



Annual Procurement Report 1st August 2021 – 31st July 2022



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1 Introduction

The University of Strathclyde ('the University') is a Higher Education establishment based in the centre of the City of Glasgow, which employs over 4,200 staff and has an annual turnover of £387 million with an approximate non-pay expenditure of £143 million annually.

More than two hundred years after its foundation in 1796, the University continues to provide a positive contribution to society which is both broad and deep.

Established as 'a place of useful learning' – with a mission to make the world better-educated, prosperous, healthy, fair and secure – we continue to live by our socially-progressive values today.

We have grown our partnerships with business and industry to accelerate and amplify innovation and to boost societal advancement and economic growth in our city, our country and beyond.

We have invested in our campus to deliver a first-class experience for our increasingly international student body, while continuing our journey to 'net-zero', mindful of sustainability and the urgent need to reduce humankind's impact on our planet.

With the support from such a progressive and innovative organisation, investment in University Procurement has allowed the team to grow from strength to strength in numbers and in experience. This has been crucial to ensure the effective and compliant delivery of regulated procurements including the capital investments reported in this period and ongoing.

The University Procurement team were recognised at the Procurement Government Opportunities (GO) Scotland Awards, Scotland 22/23, winning in the categories of "Best Net Zero Initiative, "Digital Service Delivery" "Best Infrastructure or Capital Project Award" and our Deputy Director of Finance - Procurement won the "Individual of the Year" award. The team were also finalists in the "Team of the Year" category.

The Procurement Reform (Scotland) Act 2014 ('the Act'), requires 'public sector contracting authorities' with regulated procurement activity of £5 million or more per annum to produce a Procurement Strategy and action plan annually, and subsequently to produce an Annual Procurement Report after the end of each financial year. For the purposes of the Act, the University of Strathclyde is a public sector contracting authority. An Annual Procurement Report reviews the contracting authority's regulated procurement activities against its Annual Procurement strategy.

Accordingly, the University is pleased to publish our fifth annual procurement report covering the period 1st August 2021 to 31st July 2022.

The content of the report covers all Regulated Procurements completed during the period and details how these have supported the objectives of the action plan contained within the University Procurement Strategy 2021-2022.

The Procurement Strategy 2022-2023 has been published and has an updated action plan in place until November 2023 which shows the University Procurement team's progress against objectives.

The key action plan progress is outlined below:

<i>Stakeholder Engagement</i>	<p>A category management approach has been taken across the University with key contact personnel identified for communications. Regular meetings with senior stakeholders are established and a procurement awareness training video was launched in 2021 on the procurement webpages. Further training is delivered to identified target audiences as required. Some Departments have recognised the measurable benefits of dedicate procurement resource and now fund dedicated or temporary resource within the central team.</p>
<i>Management Information</i>	<p>Our externally facing contracts register is kept up to date, contracted spend increases year on year, with management reports now agreed for distribution on a quarterly basis to focus on improvement. A procurement toolkit with template documents is in use and updated as required.</p>
<i>Sustainable Measures</i>	<p>The University's Sustainable Procurement Strategy, Modern Slavery Statement, Annual Procurement Strategy, Supplier Code of Conduct and Socio-Economic and Community Benefits strategy are all available through the University's web pages and where appropriate embedded in tenders along with Fair Work First and ethical labour requirements. Suppliers are requested to advise when tendering, on the steps their organisation is taking within their operations to ensure that the net Zero targets of the University and Scottish Government are being met.</p>
<i>Procedures and Practices</i>	<p>All regulated Procurements have a contract strategy to determine the best route to market for each contract. Annual expenditure analysis including the cycle for review and retender is managed by category managers. Contract management process is applied on a proportionate basis. Savings and benefits identified and reported in line with the Scottish Governments procurement benefits tracking model.</p>
<i>Procure to Pay (P2P)</i>	<p>P2P is considered as part of every contract strategy and the most efficient payment method for the contract. University procurement has ownership of the supplier master files on the University's financial management system. A 'No Purchase Order No Payment' policy is upheld in line with the University's financial regulations, and non-essential routes for requests for payment without a Purchase Order have been limited to exceptions only.</p>
<i>Collaboration</i>	<p>All appropriate collaborative frameworks are utilised. The team sit on collaborative forums and approximately 31.4%% of the University's third party spend went through collaborative agreements, based on AY 20/21. This is a reduction from last year's figure which reflects the collaborative spend that was tendered through frameworks, for some of the large capital investments made by the University in previous years.</p>

This annual report has been approved by the University's Executive Team from their meeting on 15th December 2022.

Sponsored by Steven Wallace, Chief Financial Officer

2 Summary of Regulated Procurement

Section 18(2)(a) of the Procurement Reform (Scotland) Act 2014 requires organisations to include: “a summary of the Regulated Procurements that have been completed during the year covered by the report”.

Regulated Procurement refers to any procurement above £50,000 for goods and services or £2,000,000 for works. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to new contracts and framework agreements but also to mini-competitions and call offs from existing framework agreements.

Over the period, the University has awarded a total of 140 Regulated Procurements at a potential value of circa £50.5 million.

Section 9 of the Procurement Reform (Scotland) Act 2014 details the sustainable procurement duty and in particular the facilitation of the involvement of small and medium sized enterprises. During the period circa £66 million of the £143 million third party spend through University contracts was with SME's. Of the 140 contracts awarded during the period, 87 of these organisations were SMEs and 2 are classed as third sector bodies. A record of our progress in contracting with SMEs is displayed in figure 1 below.

During the period, University Procurement have also created contracts through quick quoting or utilising available framework agreements from the collaborative bodies for example, Advanced Procurement Universities and Colleges (APUC), Scotland Excel, Crown Commercial Services or Scottish Government and existing University frameworks to create non-regulated spend contracts. A record of our collaborative contracting activities is also displayed below in figure 1.

The reduction in collaborative spend since 2021 is attributed to the end of a large capital construction spend that was contracted in the previous reporting period through a collaborative framework.

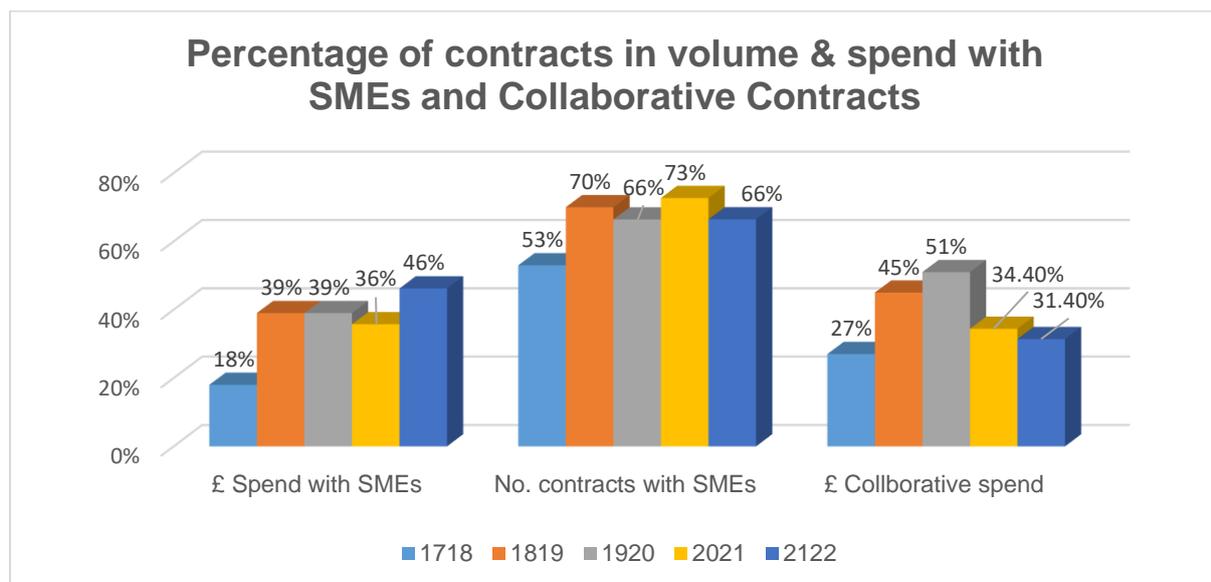


figure 1

The University is committed to working with our suppliers to encourage fair working practices and all tendered contracts include an appendix to record details from our suppliers. In contracts awarded during this period 50 suppliers have committed to paying the real living wage, 19 are accredited real living wage employers and 6 have signed up to the Scottish Business Pledge. The progress and success of our activities is display below in figure 2.

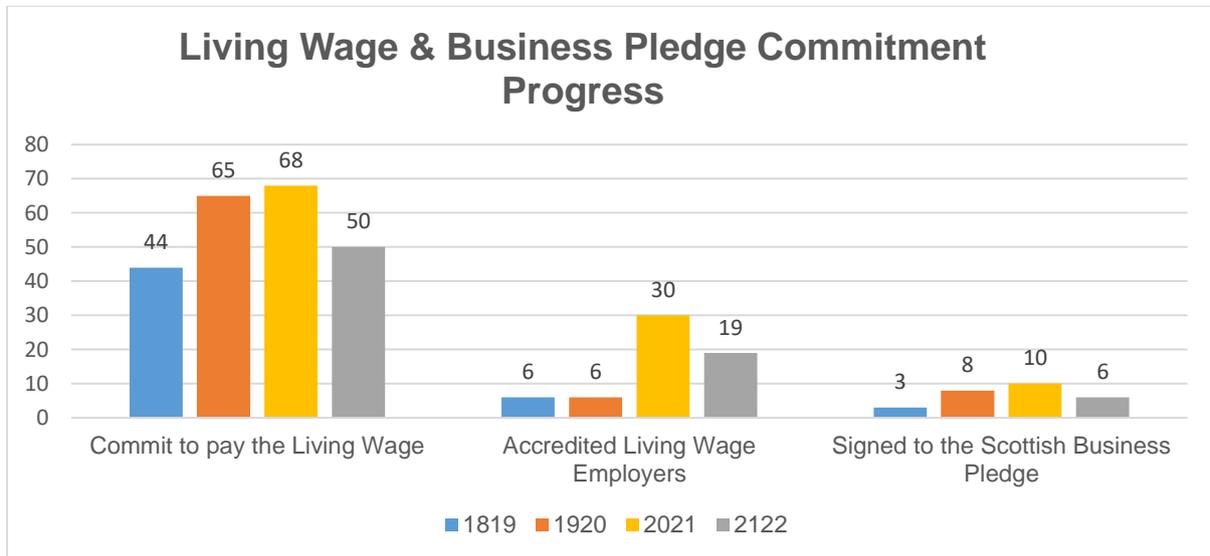


figure 2

Appendix 1 shows a full list of the individual procurements completed. There were also some instances where Regulation 33, negotiated procedure without prior publication or Regulation 15, Research and Development Services of the Public Contracts (Scotland) Regulations 2015 were utilised after assessment and approval.

3 Review of Regulated Procurement Compliance

Section 17 of the Procurement Reform (Scotland) Act 2014 requires that Regulated Procurements be carried out in accordance with the organisation's procurement strategy, so far as reasonably practical. Section 18(2) states that an annual procurement report must include, at 18(2)(b), "a review of whether those procurements complied with the authority's procurement strategy" and, at 18(2)(c), "to the extent that any Regulated Procurements did not comply, a statement of how the University intends to ensure that future Regulated Procurements do comply".

Further details on the requirements within the Act can be found in Appendix 2.

The University's [Procurement Strategy 2022-2023](#) sets out how regulated procurement is intended to be undertaken in compliance with the act and supports the [University's Strategic Plan 2020-2025](#). It also sets out the strategic institutional approach to procurement within a challenging economic, legislative and regulatory environment, including support for University policies.

The Procurement Strategy 2022-2023 and updated action plan was approved by the Chief Financial Officer on behalf of the University's Executive team in November 2022. This included an update to reflect the progress made against the objectives and included additional measures in response to the climate emergency and the Scottish Public Procurement Priorities.

Regulated Procurements are undertaken with consideration of World Trade Organisation's (WTO) Government Procurement Agreement (GPA) principles of non-discrimination, transparency and procedural fairness.

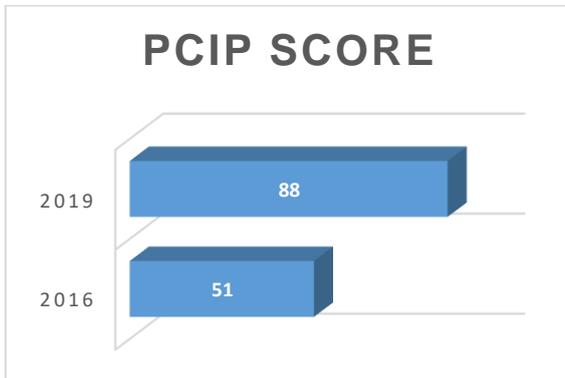
The relevant legislation and the University's internal rules governing procurement activity are followed and this is all supported by a comprehensive procurement toolkit containing templates and supporting documents, which are aligned with the Scottish Government's Procurement Journey.

The University is committed to ensuring that suppliers are paid within 30 days or less. The procurement team work closely with the accounts payable team within finance to improve payment processes across all contracts.

A 'No PO No Payment' policy is upheld and all suppliers are encouraged to deliver electronic invoices directly to accounts payable to support paperless, timeous and efficient payment processes.

3.1 Audit and Compliance

External and Internal Audit



The University Procurement team were independently assessed under the Scottish Governments Procurement Commercial Improvement Programme (PCIP) in October 2019 and achieved a score of 88%. This rating sits in the upper half of the F1 performance band and shows improved performance of 37% on the previous assessment score from 2016.

figure 3

Overall the Procurement Teams effectiveness and activities have increased producing a significant rise in regulated procurements and the social impact from these activities.

In July 2020 the University’s Internal Audit Service (IAS) undertook an assessment which involved reviewing the University Procurement’s tendering procedures in relation to Scottish and EU legislation with specific focus on the processes in place to evaluate tenders and provide feedback to unsuccessful tender candidates.

The purpose of this audit was to provide management with assurance that goods, services, and works which meet the relevant thresholds for tendering procedures to be used have been procured in accordance with the University’s policies and procedures, taking cognisance of other relevant external guidance.

The Head of IAS’s review returned the overall evaluation for this review as “Substantial Assurance”, stating, *“this is the highest return meaning controls are robust and well managed. Risk governance and control procedures are effective in supporting delivery of any related objectives. Any exposure to potential weakness is low and materiality of any consequent risk is negligible.”*

A review of the University’s Arrangements for Contract Management was undertaken and presented to the Audit and Risk Committee in May 2021. This report provided a return of “reasonable assurance” with no high risks identified. The risks that were identified focused on areas where devolved contract management was in place, the report further noted that where the University Procurement played a critical role in the Contract management process there were identifiable tangible and intangible benefits delivered to the University noted that The report also recognised that resource doesn’t allow full contract and supplier management coverage by University Procurement.

Compliance

Our review of the Regulated Procurements was completed and our update to the Procurement Strategy 2021-2022 has identified some areas for improvement as follows:

- Continue to develop relationships with our stakeholders by providing innovative procurement solutions to support delivery of their contracts.
- Continue to promote the available Procurement awareness training which is embedded on the procurement web pages to broaden access for stakeholders. Focus on the delivery of targeted departmental training as required.
- Embed requirements to maximise social, economic, and environmental outcomes through contracting activities.
- Work closely with our colleagues in Sustainable Strathclyde to target specific categories and subsequent contracts to secure reductions in CO₂.
- Encourage the suppliers we spend with to register with EcoVadis to measure and monitor sustainability in our supply chains.
- Further develop reporting mechanisms of that drive compliance in our procurement activity for internal and external distribution.
- Produce and publish University wide guidance to support effective contract and supplier management across all relevant contracts
- Develop further benefits through efficient P2P mechanisms.
- Support staff development and continue to align with the Scottish Governments National Procurement Development Framework.

3.2 Improvements & Efficiency Return

The Scottish Funding Council (SFC) requests efficiency savings are returned on an annual basis. Procurement have returned the values in figure 4 with steady or increased results year on year.

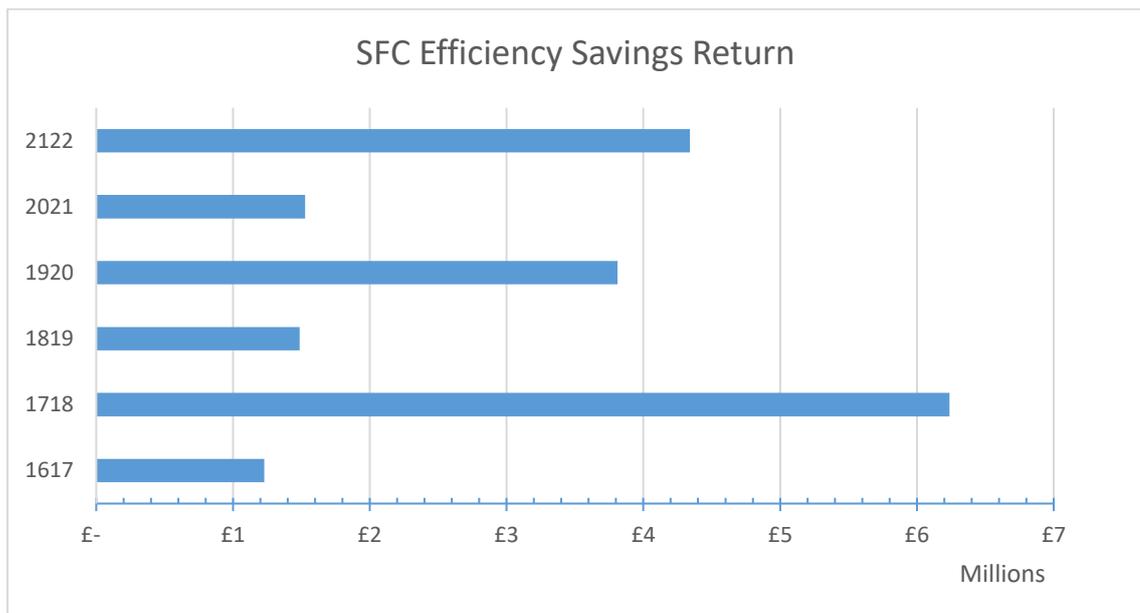


figure 4

Climate change and Carbon Footprint

The University continues to acknowledge that its procurement activities have an impact on the environment, society and the economy. The procurement team are focused on developing contract strategies that minimise or reduce negative impacts on the environment.

The contract strategy used for all regulated procurements was refreshed during 2021 to require procurement professionals within the University Procurement to outline how this procurement will comply with the climate change duties. The 4 aims of this section of the strategy are as below:

Aim 1: Tackle climate change and reduce resource use

Aim 2: Be socially responsible

Aim 3: Collaborate with others to embed sustainability across the institution

Aim 4: Share learning and knowledge to help ensure continuous improvement

Outlined below are a few examples of contractual requirements and successful outcomes:

Equipment:

In the majority of tenders for large scale equipment University Procurement seek to generate innovations in the use of supply chain management for all materials used in production of the equipment as well as production techniques in order to minimise impacts upon the environment and actively consider energy consumption of the equipment in the tender process. The team use the award criteria to actively score suppliers on their management of essential elements including but not limited to product lifecycle, delivery maximisation, energy consumption, waste products and decommissioning.

Telephony Services:

Our supplier for the Provision of Managed Telephony Services procures 100% of the energy required for its UK operation from renewable sources and has provided a commitment to convert all fleet used within Scotland to ultra-low emission vehicles.

Multifunctional Printing Devices

The strategy developed for the provision of Multifunctional printing devices included a detail assessment of new versus used equipment. The recommended approach was heavily impacted by the CO₂ savings achieved on retaining the current fleet (used). These savings included:

- **19 tonnes CO₂ transport emissions avoided** through continued use.
(Based on 13 trucks required to transport units, return trips to supplier warehouse, and same for a new supplier to deliver replacements)
- **68 tonnes CO₂ embodied carbon savings** against purchasing new.
(Based on 128 units at an approximate carbon footprint of 529kg/CO₂/unit)
- **14 tonnes of e-waste reduction**
(Based on 128 units at approx. 111kg per unit)

Construction Projects:

Charles Huang Advanced Technology and Innovation Centre

Design work continues on the University's, Charles Huang Advanced Technology and Innovation Centre a new build construction project which will be designed to Passivhaus standards, capable of certification. It is the intention that this building will be a state of the art facility and a critical feature of the design requirement is to ensure that sustainability is a strong focus in order for the design to positively influence the University's sustainability aims.

In the completion of the design, the Design Team completed an Environmental Workplan providing a step by step approach during each RIBA design stage. This plan aimed to tackle climate change and reduce resource use by: reducing construction impact, utilising digital technology, promoting sustainable resource use and reducing operational energy use.

The University intends to continue this approach by adopting Passivhaus standards for new build projects, albeit these may be limited in future years with a greater emphasis on refurbishment of the existing estate.

National Manufacturing Institute for Scotland

The University's newly completed National Manufacturing Institute for Scotland is the only Carbon Neutral facility in operation of its scale in Scotland. As part of our Climate Neutral Districts Vision, the innovative design ensures that the NMIS building has no mains gas connection and instead uses waste heat from the local sewage works distributed in an ambient heat loop with a building heat pump fitted at NMIS. The building has 800kW PV array fitted on the roof and with plans for a battery storage unit to come. The building fabric is highly insulated and BREEAM Outstanding in its design; the building captures rainwater; it has a green roof fitted; its internal spaces are designed for health and wellbeing; the building will facilitate e-charging for vehicles and bikes.

University Procurement was recognised in the 22/23 Government Opportunities Awards (Scotland) for the procurement of our Flagship Learning and Teaching Building winning overall in the categories of Best Infrastructure or Capital Project Award and Best Net Zero Initiative.



4 Community Benefit Summary

Section 18(2)(d) of the Procurement Reform (Scotland) Act 2014 states that it is mandatory for an annual procurement report to include “a summary of any Community Benefit requirements imposed as part of a regulated procurement that were fulfilled during the year covered by the report”. Section 25 of the Procurement Reform (Scotland) Act 2014 mandates that all contracting authorities “must consider whether to impose Community Benefit requirements as part of the procurement” when the estimated contract value is greater than or equal to £4,000,000.

However, Community Benefits are a key objective of the University’s Procurement Strategy and [Socio Economic and Community Benefit Impact Strategy \(the ‘Strathclyde Commitment’\)](#), which states that Community Benefits will be formally considered where it is appropriate and proportionate to do so where the total contract is above the value noted below:

- goods and services contracts with an estimated value greater than £50,000
- works contracts with an estimated value greater than £2,000,000

The values of the ‘Strathclyde Commitment’ are in line with the University’s overarching values and include:

- **People-oriented:** Suppliers will be encouraged and evaluated to provide benefits that will provide opportunities for Strathclyde students, that will support and invest in their development.
- **Bold:** The ‘Strathclyde Commitment’ will take the mandatory legislation and develop it into a benefit for the organisation. Challenging the boundaries of standard contracts to add value for our students.
- **Innovative:** A Higher Education focus has been applied to the Community Benefits options offered to suppliers that will encourage them to come forward with creative and new ideas on what can be delivered for the University.
- **Collaborative:** The ‘Strathclyde Commitment’ is a collaboration between procurement and the sustainability team. It is intended to widen this to a collaborative forum which will encompass stakeholders within the University and the wider community to produce tangible benefits.
- **Ambitious:** Adopting this consistent approach will be an ambitious step for the University as the Higher and Further education sector has limited published use of this practice. Community Benefits will be included in all appropriate contracts where it is proportionate to do so.

Appendix 3 provides full details of Community Benefit’s secured and delivered during the period.



This commitment includes taking the opportunity to include a range of community based benefits as a result of procurement activity. This is achieved through the inclusion of specific clauses within procured contracts known as, the 'Strathclyde Commitment' clauses.

Figure 5 below shows the year-on-year accumulation of Community Benefits, both secured and delivered annually. The high volumes in AY 19/20 were attributed to the volume of capital projects being delivered and it is considered that there has been less opportunity to deliver community benefits during the lockdown months of the pandemic.

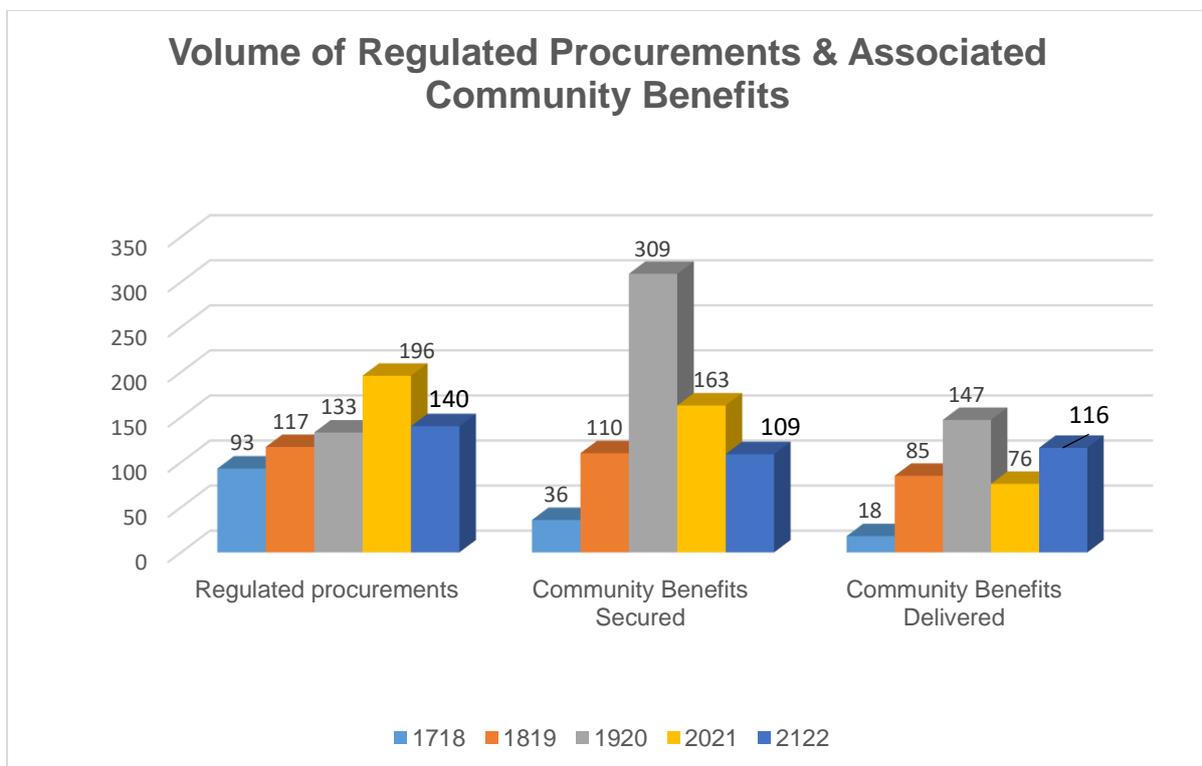


figure 5

Key Community Benefit outcomes to report:

The University has an ambitious capital investment plan and the procurement team works with contractors to facilitate opportunities for community benefits and social impact opportunities including supported businesses and third sector organisations where possible.

After contract completion The Fraser of Allander Institute will complete a Socio-Economic Impact assessment on the delivery of the project.

The full reports can be found on the University website [here](#).

University Procurement strive to secure Community Benefits across all of our contracts including the provision of goods and services which are areas less recognised for the delivery of significant benefits. Progress is being made in these areas with results detailed below. These examples show the benefits that can be achieved by ensuring a considered and wider reaching approach to Community Benefits and engaging with markets to understand possibilities.

Professional Services relating to Intellectual Property Rights

This contract, awarded in January 2022, included the delivery of community benefits as a scored evaluation criterion, encouraging Bidders to consider the impact that could be made through the delivery of the contract. As a result of this approach the University Procurement secured mentoring support to school students to assist in tackling social problems affecting young people and their communities together with seminars and workshops for students.

Supply, Delivery and Commissioning of an Industrial Robot

This contract was for the provision of a large industrial robot to support the National Manufacturing Institute for Scotland in their research into industrial automation. The contract included a non-scored voluntary approach to the provision of community benefits. Under this provision the University Procurement secured the provision of industry days for students, support to PhD students and the supplier's commitment to providing industry feedback to Year 1 and Year 2 student projects.

The continuation of the large construction projects across our campus contribute significantly to the number of Community Benefits secured and delivered each year. Full details of these are included in Appendix 3. Specific details are noted below on two of our Flagship projects.

The Learning and Teaching Building

Opened at the heart of the Rottenrow Campus in September 2021. This multi award winning building not only saved 67% in embodied carbon (equal to that used by 3,350 Scottish homes in one year) it also helped generate £127 million in output in the Scottish Economy. Further the contract supported 260 employments over each year whilst supporting £61 million of economic growth (GVA) in Scotland.

The contract directly delivered the undernoted Community Benefits secured at Invitation to Tender stage and delivered through robust and committed contract management from the University and the Contractor, Balfour Beatty.



The National Manufacturing Institute for Scotland (NMIS)

The construction of NMIS is now complete with the final stages of handover underway. This building had a strong focus on sustainability achieving BREEAM “outstanding” classification in a recent assessment. The building has carbon neutral energy in operation throughout the building, a low carbon infrastructure with a connection to the AMIDS district heating network that generate heat from waste water. The sustainable focus included full consideration of our sustainable procurement duty. The Community benefits sought in this contract were tailored to the needs of local communities, to support this aim the University Procurement took feedback from economic development and procurement colleagues in Renfrewshire Council demonstrating a collaborative and community focussed approach



The outcomes of the project will be subject to a full Socio-Economic Impact assessment however initial data obtained through contract management indicates the following:

47 work experience placements	8 new jobs created	Over £17m social local and economic value delivered (44% of Contract Value)
6 new entrant jobs from priority groups	14 new entrant apprenticeships	Support for local community projects
3 Graduates recruited	10 short term student placements	42 sessions with students and young people across all education streams

5 Supported Businesses

Section 18(2)(e) of the Procurement Reform (Scotland) Act 2014 requires organisations to include “a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report”.

During the reporting period University Procurement awarded 2 contracts to Supported Business with contract values totalling circa £827,000.

Spend with Supported Businesses during the reporting period totals £242,402.

The first contract involved the University acting as an agent for an industry partner on whose behalf the University is undertaking research activity.

University Procurement utilised the Scottish Government’s Framework Agreement for supported factories and businesses for the replacement of 1,300 mattresses and bedframe across our student residences. The total value of this contract is in the region of £437,000 over the duration of the contract. The contract with Dovetail continues to deliver high quality products to University whilst supporting the achievement of Dovetail’s goals of providing more meaningful employment for disabled and disadvantaged member so the community.

Dovetail recently updated the University on their team involved in our contract

“Pictured below is some of the members of our Bedding Team (including Violet, Michael’s guide dog), who have manufactured all your mattress requirements for this year. Every order you give to Dovetail makes a huge difference to all of our employees and will through time help us in achieving our goals to provide more meaningful employment for other disabled and disadvantaged members of our community.

Michael and Violet being the latest to join our team here at Dovetail.



As we know the University needs to ensure they purchase Quality products at a competitive price point, the Dovetail team are very proud of the quality, lead-time and service we know we provide for all of our customers”.

6 Future Regulated Procurements Summary

Section 18(2)(f) of the Procurement Reform (Scotland) Act 2014 states it is mandatory that an annual procurement report must include “a summary of the regulated procurements the authority expects to commence in the next two financial years.”

Future Regulated Procurements have been identified via the following means:

- Current contracts recorded in our contract register that will expire and need to be extended or re-let over the next two years;
- New procurements identified via future work plans provided by University faculties and departments; and
- New procurements identified via anticipated work plans for investment programme and special projects.

These include for example,

- Design & Construction of the Charles Huang Advanced Technology & Innovation Centre (CH-ATIC) and Heart of Campus project which all support the University’s capital investment strategy and
- capital equipment investment – for the National Manufacturing Institute for Scotland and the Power Network Distribution Centre (both satellite sights of the University).

A full list of anticipated Regulated Procurements in the next two years can be found in Appendix 4.

Appendix 1 – Full list of Regulated Procurements

<u>Agreement Title</u>	<u>Supplier</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Contract Value</u> £
Supply and Delivery of Stainless Steel 316L Ingots	Furniss and White (Foundries) Limited	07/02/2021	06/05/2022	£65,719.00
Access Control Annual Maintenance & Repair	SPIE Scotshield Ltd	01/08/2021	31/07/2023	£300,000.00
Supply of CNC Bed & Turret Mill	XYZ Machine Tools	02/08/2021	01/08/2022	£57,165.00
Upgrade to existing laboratory platform	ZINSSER ANALYTIC GMBH	02/08/2021	01/02/2022	£70,809.00
12 x Bloomberg terminals	Bloomberg	02/08/2021	30/08/2022	£52,800.00
Replacement of Mattresses and Bedframes for Student Accommodation	Dovetail Enterprises	05/08/2021	04/08/2024	£436,387.40
Supply of Custom RES Lab Furniture	MSC Industrial Supply Co	10/08/2021	09/08/2022	£73,510.95
Supply of Simultaneous Thermal Analysis Equipment	Netzsch Gerätebau GmbH	16/08/2021	15/08/2022	£64,320.00
Provision of M&E Engineer for BPU (Robertson Wing) HVAC Infrastructure Project	Hulley & Kirkwood Consulting Engineers Ltd	19/08/2021	18/08/2023	£63,120.00
Information Redacted 1	Information Redacted 1	19/08/2021	18/01/2024	£248,952.35
ANSYS Academic Multiphysics Campus Solution	ANSYS UK Ltd	23/08/2021	31/08/2022	£52,934.13
Safety Access Systems Maintenance & Repair)	Access Contracting Ltd	13/09/2021	12/09/2023	£160,000.00
Supply, Delivery & Installation of Furniture for the Learning Village	Azzurro Ltd	20/09/2021	19/09/2026	£266,045.52
Supply, Delivery and Commissioning of an Automated Fibre Placement System	Accudyne Europe Ltd	30/09/2021	29/03/2023	£189,000.00
Provision of a Fire Alarm Maintenance Measured Term Contract (MTC)	ADT Fire & Security Ltd	01/10/2021	30/09/2023	£777,000.00
Provision of a Fire Alarm Maintenance Measured Term Contract (MTC)	Rapid Fire Services Ltd	01/10/2021	30/09/2023	
HPE Network switches	Specialist Computer Centres plc	01/10/2021	30/09/2022	£98,780.40
Supply of HP notebooks	HP Inc UK Limited	01/10/2021	30/09/2024	£166,500.00
Refinitiv Workspace for students	Refinitiv	04/10/2021	12/09/2022	£60,000.00
Design, build and installation of hydraulic systems	D.B. FLUID CONTROL LIMITED	05/10/2021	04/10/2022	£65,000.00

<u>Agreement Title</u>	<u>Supplier</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Contract Value</u> £
Provision of an HR / Payroll Solution and Associated Services	MHR International UK Ltd	07/10/2021	06/10/2028	£2,264,446.00
Steeplejacks & Associated Services Framework (SASF)	Northern Steeplejacks (Edinburgh) Ltd	11/10/2021	10/10/2023	£1,092,000.00
Steeplejacks & Associated Services Framework (SASF)	Pendrich Height Services Ltd	11/10/2021	10/10/2023	
Steeplejacks & Associated Services Framework (SASF)	Zenith Property Conservation Ltd	11/10/2021	10/10/2023	
Software Assurance and Maintenance support services for telecoms equipment	Virgin Media Business Ltd	15/10/2021	30/04/2022	£57,962.46
Provision of Design Team Services for External Fabric Works at the Curran Building (Phase 3)	ECD Architects Ltd	18/10/2021	17/10/2022	£79,909.70
Delivery of financial simulation training and experiential learning.	Amplify Trading	26/10/2021	26/11/2022	£89,000.00
Provision of Architect & Principal Designer for PNDC Expansion Project	ECD Architects Ltd	29/10/2021	28/10/2023	£83,160.00
Supply and delivery of Real-time deformability Cytometry AcCellerator	ZELLMECHANIK DRESDEN GmbH	08/11/2021	07/11/2022	£104,550.00
Provision of a Lift Maintenance Manager (2021-25)	TUV-SUD Ltd	08/11/2021	07/11/2023	£175,000.00
Supply and Delivery of a Laser Metal Deposition System	Trumpf Ltd	25/11/2021	23/05/2024	£1,410,000.00
Telephone services - DDI number ranges, ISDN trunks, PSTN services, private wire circuits, voice traffic, broadband	BT	26/11/2021	30/09/2022	160,000.00
Supply, Delivery, and Commissioning of a Multiscale Metrology Suite	Agilent Technologies LDA UK Ltd.	29/11/2021	28/11/2025	£226,861.45
Recruitment Services, for the recruitment of international students	UKEC (UK Office)	02/12/2021	01/12/2022	81,426.00
Recruitment Services, for the recruitment of international students	McDucation Limited	02/12/2021	02/12/2022	126,017.80
Supply and delivery of a Fibrer Spinning Rig	Englemann & Buckham Ltd	06/12/2021	05/03/2025	£225,900.00
Provision of Temporary Catering Staff	Search Consultancy Ltd	06/12/2021	05/12/2023	£480,000.00
Provision of Temporary Catering Staff	Blue Arrow Ltd	06/12/2021	05/12/2023	

<u>Agreement Title</u>	<u>Supplier</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Contract Value</u> £
Provision of Fixed Term and Temporary Staff	Red Snapper Recruitment Ltd	13/12/2021	25/07/2023	£150,000.00
Provision of Fixed Term and Temporary Staff	Pertemps	13/12/2021	25/07/2023	
Supply and Delivery of Multiscale Metrology Suite Field Flow Fractionation coupled to multiple detectors	Postnova Analytics UK Ltd	13/12/2021	12/12/2024	£516,000.00
Supply, Delivery & Installation of Furniture for the Learning & Teaching Building (Additional) (2021)	Azzurro Ltd	16/12/2021	15/12/2026	£165,459.78
Supply, Delivery & Maintenance of Road Sweeper Equipment (Electric Vehicle) (2021-26)	Bucher Municipal Ltd	21/12/2021	20/12/2026	£169,249.00
Academic and research journals with a read and publish transitional open access agreement.	Oxford University Press Read & Publish (SHEDL/Jisc):	01/01/2022	31/12/2023	£109,071.00
Springer Compact Journals (JISC)	Springer Nature	01/01/2022	31/12/2022	£147,000.00
Provision of an Air Conditioning Maintenance Measured Term Contract (MTC)	C&M (Environmental) Ltd	10/01/2022	09/01/2025	£300,000.00
Standard Patent and Associated Intellectual Property Rights Service	Marks & Clerk LLP	17/01/2022	16/01/2024	£953,925.00
Recruitment Services, for the recruitment of international students	Kaplan International Colleges UK Limited	19/01/2022	18/01/2023	51,673.95
Exam Scheduler and S Plus Connect License Renewal with Maintenance	Scientia	20/01/2022	30/07/2026	£142,000.00
Supply and Delivery of Photothermal Common-path Interferometer	Stanford Photo-Thermal Solutions	24/01/2022	23/01/2023	£64,091.00
Environmental monitoring system including proprietary software	Pharmagraph	28/01/2022	19/12/2022	153,299.00
Electronic e-journals and ebooks with a Read and Publish element	IOP Publishing	31/01/2022	30/01/2024	£150,000.00
Supply, Delivery and Commissioning of a 1MW bi-directional DC Power Supply Unit	ETPS Ltd	01/02/2022	31/01/2026	£872,695.00
Provision of Innovation Services for 5G	Urban Foresight Limited	01/02/2022	31/10/2022	£140,000.00

<u>Agreement Title</u>	<u>Supplier</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Contract Value</u> £
Supply, Installation and Commissioning of Two 1MW Dynamometers and Associated Equipment	Heinrich Georg (U.K.) Limited	02/02/2022	01/02/2024	£1,893,100.00
Scopus, Scival, PURE, PURE Portal and Data Monitor Add-On License Fee with Support	Elsevier	03/02/2022	31/03/2026	£455,000.00
The Supply, Delivery and Installation of an Industrial Robot	Kuka Robotics UK Ltd	07/02/2022	06/06/2024	£67,579.00
Enabling Infrastructure requirements - Personal Health Records (Living Lab 1)	Sitekit Applications Limited	11/02/2022	21/02/2024	£1,250,000.00
Recruitment Services, for the recruitment of international students	TG Marchnata Enterprises	14/02/2022	13/02/2023	£50,061.00
Recruitment Services, for the recruitment of international students	Spectrum Life	14/02/2022	13/02/2023	£50,000.00
Project for External Fabric Works at the Curran Building (Phase 3) (2022)	Clark Contracts Ltd	17/02/2022	16/02/2024	£2,325,223.00
DHI enabling Infrastructure – Provision of Software and Support for Personal Data Store	Mydex Data Services A Community Interest Company	17/02/2022	16/02/2024	£417,000.00
Supply and Delivery of Titanium-Zirconium-Molybdenum (TZM)	H.C. Starck Solutions Coldwater LLC	17/02/2022	16/02/2023	£643,579.00
DHI enabling Infrastructure – Application Library and Associated Services	ORCHA Health Ltd	22/02/2022	21/02/2024	£417,000.00
Gym Equipment Purchase/Rental	D G Fitness T/A Gym Rental Company	22/02/2022	19/02/2023	£557,144.00
Upgrade of Real Time Digital Simulator	RTDS Technologies	23/02/2022	22/05/2023	£681,050.00
RESuME - Cloud Technology Stack Proof of Concepts	Accenture (UK) Ltd	01/03/2022	09/03/2024	£150,000.00
Supply and delivery of a Hot Wall Furnance	CARBOLITE GERO LIMITED	04/03/2022	03/03/2023	£119,047.50
Provision of a Carrier Chillers Maintenance Measured Term Contract (MTC)	Toshiba Carrier UK Ltd T/A Carrier Air Conditioning	07/03/2022	06/03/2024	£94,820.00
Supply & Delivery of Sanitary Products (2022-26)	Hey Girls CIC	07/03/2022	06/03/2023	£166,000.00

<u>Agreement Title</u>	<u>Supplier</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Contract Value</u> £
Supply of a Bespoke XAS System	HP Spectroscopy GmbH	07/03/2022	06/03/2023	£147,468.51
Supply, Delivery and Commissioning of Load bank for PNDC	N.J.Froment & Co. Limited	09/03/2022	08/06/2023	£55,266.00
RESuME - 5G Private Network (CPX 041)	Vodafone Limited	10/03/2022	09/03/2025	£421,849.00
RESuME Data Storage Solutions	XMA Ltd	14/03/2022	20/03/2023	£1,016,210.04
Supply of high density gas jet system	SourceLAB SAS	14/03/2022	13/03/2023	£80,882.67
Provision of Outcome Mapping Platform	Matter of Focus Ltd	16/03/2022	15/03/2024	£417,000.00
Supply and Delivery of a Dynamometer	Kistler Instruments Ltd.	16/03/2022	15/04/2023	£59,913.80
The Supply, Delivery and Installation of Machining and Robot Cells	CNC Robotics Ltd.	17/03/2022	16/12/2024	£149,711.57
The Supply, Delivery and Installation of a Large Robot Cell and a Small Suite of Collaborative Robots	SP Technology Ltd T/A SP Elements	18/03/2022	17/09/2024	£164,641.00
AC Power Supply	EGSTON Power Electronics GmbH	21/03/2022	20/03/2024	£1,297,520.00
Recruitment Services, for the recruitment of international students	Leverage Ed-Tech Private Limited	21/03/2022	21/03/2023	£93,070.00
Supply and delivery of Integrated motion control stage system for large/heavy XCT samples	Aerotech, Limited	22/03/2022	21/03/2023	£59,678.90
Supply, Delivery and Commissioning of a Wetlaid Process	Pill Nassvliestechnik GmbH	23/03/2022	22/11/2023	£921,862.00
Delivery and Installation of a Linear Hammer Forge	Schuler Pressen GmbH	24/03/2022	20/01/2024	£1,620,928.00
Supply, Delivery and Commissioning of Industry 4.0 Demonstrators	Beckhoff Automation Ltd	25/03/2022	23/05/2025	£660,000.00
Supply, Delivery and Commissioning of Industry 4.0 Demonstrators	Insphere Ltd	25/03/2022	23/05/2025	£576,000.00
Emulation of EV chargers and EV Loads	Keysight Technologies	25/03/2022	24/03/2024	£274,848.63
5G - PNDC	AWTG	25/03/2022	24/09/2023	£119,861.00
Supply, Delivery, Commissioning & Maintenance of Side Stream Filtration Units	Enwa Water Technology AS T/A Enwa Water Technology UK	28/03/2022	21/03/2022	£300,000.00

<u>Agreement Title</u>	<u>Supplier</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Contract Value</u> £
Refurbishment of 200 T SPF Press	ACB SAS	28/03/2022	27/03/2023	£112,400.00
Recruitment Services, for the recruitment of international students	IDP Education	28/03/2022	27/03/2023	£145,155.00
Recruitment Services, for the recruitment of international students	SI-UK	28/03/2022	27/03/2023	£176,447.50
Provision of Project Management Services	Day 1 People	28/03/2022	28/03/2023	£105,000.00
Delivery of courses and provision of facilities and resources as defined under the National Transition Training Fund round 2 Aircraft Decommissioning Programme	SKYPATH AEROSPACE TRAINING C.I.C	30/03/2022	29/09/2022	£240,000.00
Provision of 5G Mobile Private Network	Vodafone Limited	31/03/2022	30/03/2024	£677,337.91
Real Time Simulator	Opal RT Europe SAS	31/03/2022	30/03/2024	£99,038.00
Employee Counselling Services	PAM Wellbeing Limited	01/04/2022	31/03/2024	£140,000.00
Information Redacted 2	Information Redacted 2	05/04/2022	04/06/2023	£222,975.00
Supply, Delivery & Installation of Furniture for the National Manufacturing Institute Scotland (NMIS) (2022)	Azzurro Ltd	06/04/2022	07/04/2027	£659,153.17
Digital Certificates Web – Hosting & Professional Services Upgrade and Annual Maintenance	Advanced Secure Technologies	07/04/2022	06/04/2026	£52,935.00
Purchase of UK Allowances (UKA) in Accordance with the UK Emissions Trading Scheme (UK ETS)	Carlton Carbon Ltd	08/04/2022	07/04/2024	£5,500,000.00
Information Redacted 3	Information Redacted 3	13/04/2022	13/10/2023	£390,551.00
The Provision of Business Services for The Scotland 5G Centre (S5GC) and S5GConnect	Jacobs U.K Limited	19/04/2022	18/02/2023	£480,000.00
Merchant Acquiring Services	Global Payments (GPUK LLP T/A Global Payments)	20/04/2022	19/04/2024	£1,300,000.00
Supply and Delivery of Mass/energy analyzer for ions, neutrals and radicals from plasma	Hidden Analytical Ltd	25/04/2022	24/04/2023	£95,901.25

<u>Agreement Title</u>	<u>Supplier</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Contract Value</u> £
Provision of Managed Telephony Services	British Telecommunications plc	26/04/2022	25/04/2025	£1,843,445.78
BoardEx data for 3 years	Euromoney trading	28/04/2022	25/04/2025	£61,672.00
PROVISION OF A CAR PARKING MANAGEMENT SYSTEM	Academia Limited	29/04/2022	03/05/2027	£305,910.00
NMIS Audio Visual (AV) Installation	GVAV Limited	04/05/2022	02/05/2023	£348,000.00
Development of a Biotech Simulation Game for IBiolC	Academia Limited	05/05/2022	05/05/2025	£202,577.31
Elsevier E-Journals with read and publish element	Jisc Services Limited	06/05/2022	05/05/2025	£1,903,244.00
Purchase of Omicron testing hardware and software	OMICRON Electronics GmbH	12/05/2022	11/05/2023	£74,172.00
Provision of on-site service agreement for 350TW laser system	Thales LAS France SAS	13/05/2022	12/05/2025	£118,644.00
Supply, Delivery and Commissioning of a Second generation high temperature superconductor	THEVA Dünnschichttechnik GmbH	30/05/2022	29/05/2023	£98,050.00
Supply of Dell Personal Computers and Accessories	Dell Corporation Limited	31/05/2022	31/05/2025	£155,506.50
American Chemical Society Read and Publish Agreement 2022-24 Unlimited Read and Publish agreement includes publishing in all hybrid and fully OA titles.	American Chemical Society (JISC)	31/05/2022	31/12/2024	£243,156.87
SAGE Journals SHEDL Read and Publish 2020-2022 - Electronic journals access with a read and publish agreement. This is the final year of a 3 year agreement	SAGE Journals SHEDL Read and Publish 2020-2022 (JISC)	31/05/2022	31/12/2022	£134,692.79
Recruitment Services, for the recruitment of international students	KC Overseas Canada Inc	31/05/2022	30/05/2023	£200,410.00
Provision of Resource Efficient Supply and Manufacturing Environment (RESuME) Industrial Internet of Things (IIoT)	Booth Welsh Automation Limited	07/06/2022	06/03/2024	£443,253.60
Supply, Delivery & Maintenance of Firefighting Equipment (2022-26)	Firemark Ltd	13/06/2022	12/06/2024	£120,000.00
Supply, Delivery & Installation of Furniture for the Interim Entrepreneurship Hub (Graham Hills Building) (Level 4 & 6) (2022)	Azzurro Ltd	13/06/2022	12/06/2027	£73,006.00

<u>Agreement Title</u>	<u>Supplier</u>	<u>Contract Start Date</u>	<u>Contract End Date</u>	<u>Contract Value</u> £
Call off from the Scottish Government Mobile client devices framework (SP-19-020)	HP Inc UK Limited	13/06/2022	12/06/2025	£152,160.00
Supply, Delivery and Commissioning of Crystallisation Reactor	Technobis Crystallisation Systems B.V	13/06/2022	12/07/2023	£102,732.00
Copyright licence for making and use of recordings of TV and radio broadcasts for education	Educational Recording Agency (ERA)	13/06/2022	31/07/2023	52,226.40
Development of an app in relation to a research project	Therapy Box	20/06/2022	20/06/2023	£60,000.00
Turnitin Feedback Studio Enterprise License with Maintenance 2022-2025	Turnitin LLC	27/06/2022	30/07/2025	£169,839.90
Provision of technical expertise (including advice and a module for inclusion in a computation model)	Cranfield University	30/06/2022	27/07/2023	£50,000.00
Content Online AB various ebook collections and journal archives	Content Online AB – UOS-24352-2022	30/06/2022	30/06/2023	61,800.00
Sage Publications Ltd e-journal backfiles and Sage Business Cases teaching videos UOS-24407-2022.	Sage Publications Ltd	30/06/2022	30/06/2023	92,560.00
Supply and delivery of infrared imaging system	Li-Cor Biosciences Uk Ltd	04/07/2022	03/07/2023	£62,151.60
DHI Service Hubs	Mediascape	14/07/2022	13/07/2023	£53,264.09
Taylor and Francis e-journal backfiles	Taylor and Francis (UOS-24447-2022)	19/07/2022	27/07/2023	336,308.00
Technological transfer of a pharmaceutical product to larger scale manufacture	Nemauro Pharma	20/07/2022	7/20/2023	95,000.00
Financial Management System	UNIT4	25/07/2022	24/07/2023	£69,192.74
Bloomberg Financial terminals x12	Bloomberg	25/07/2022	30/08/2023	£59,500.00
Adam Matthew Digital Electronic archive material on African American Communities and Race Relations in America	Adam Matthew Digital	25/07/2022	25/07/2023	52,500.00
Laboratory spectrometer	Clairret Scientific	02/08/2022	08/02/2023	88,380.00
University membership to city bike hire scheme	NEXTBIKE UK LTD	01/09/2022	31/08/2025	65,000.00
DHI Exchange for the payment of Azure Data Hosting credits	NHS Greater Glasgow and Clyde Health Board	22/11/2022	06/03/2023	£243,000.00
Recruitment Services, for the recruitment of international students	Fateh Education Consulting Pvt Ltd	04/12/2022	11/04/2023	£96,655.00

Appendix 2 – Requirements of the Act

Procurement Reform (Scotland) Act 2014 asp 12 Part 2 General duties Section 8

8 General duties

- (1) A contracting authority must, in carrying out a regulated procurement—
 - (a) treat relevant economic operators equally and without discrimination,
 - (b) act in a transparent and proportionate manner.
- (2) A contracting authority must also comply with the sustainable procurement duty.
- (3) However, a contracting authority must not do anything in pursuance of subsection (2) that would conflict with its duty under subsection (1).
- (4) A relevant economic operator is an economic operator who is a national of, or is established in—
 - (a) a member State, or
 - (b) Iceland, Liechtenstein or Norway.
- (5) Subsection (1) does not apply in relation to an EU-regulated procurement.

9 Sustainable procurement duty

- (1) For the purposes of this Act, the sustainable procurement duty is the duty of a contracting authority—
 - (a) before carrying out a regulated procurement, to consider how in conducting the procurement process it can—
 - (i) improve the economic, social, and environmental wellbeing of the authority's area,
 - (ii) facilitate the involvement of small and medium enterprises, third sector bodies and supported businesses in the process, and
 - (iii) promote innovation, and
 - (b) in carrying out the procurement, to act with a view to securing such improvements identified as a result of paragraph (a)(i).
- (2) The contracting authority must consider under subsection (1) only matters that are relevant to what is proposed to be procured and, in doing so, consider the extent to which it is proportionate in all the circumstances to take those matters into account. 26 26
- (3) In this section—
 - “small and medium enterprises” means businesses with not more than 250 employees,
 - “third sector bodies” means organisations (other than bodies established under an enactment) that exist wholly or mainly to provide benefits for society or the environment.

(4) In this section, references to the wellbeing of the authority's area include, in particular, reducing inequality in the area.

Procurement Reform (Scotland) Act 2014 asp 12 Part 2 Procurement strategy and annual report Section 15

15 Procurement strategy

(1) A contracting authority which expects to have significant procurement expenditure in the next financial year must, before the start of that year—

(a) prepare a procurement strategy setting out how the authority intends to carry out regulated procurements, or

(b) review its procurement strategy for the current financial year and make such revisions to it as the authority considers appropriate.

(2) Subsection (3) applies where a contracting authority—

(a) has not, in relation to a financial year, prepared or reviewed a strategy under subsection (1), and

(b) becomes aware of the likelihood of having significant procurement expenditure during that year.

(3) The contracting authority must, as soon as practicable after it becomes aware of the likelihood of having significant procurement expenditure—

(a) prepare a procurement strategy setting out how the authority intends to carry out regulated procurements, or

(b) review its most recent procurement strategy and make such revisions to it as the authority considers appropriate.

(4) An authority has significant procurement expenditure in a year if the sum of the estimated values of the contracts to which its regulated procurements in that year relate is equal to or greater than £5,000,000.

(5) The procurement strategy must, in particular—

(a) set out how the authority intends to ensure that its regulated procurements will

(i) contribute to the carrying out of its functions and the achievement of its purposes,

(ii) deliver value for money, and

(iii) be carried out in compliance with its duties under section 8,

(b) include a statement of the authority's general policy on—

(i) the use of community benefit requirements,

(ii) consulting and engaging with those affected by its procurements,

(iii) the payment of a living wage to persons involved in producing, providing or constructing the subject matter of regulated procurements,

(iv) promoting compliance by contractors and sub-contractors with the Health and Safety at Work etc. Act 1974 (c.37) and any provision made under that Act, and

(v) the procurement of fairly and ethically traded goods and services,

(c) include a statement of the authority's general policy on how it intends its approach to regulated procurements involving the provision of food to—

(i) improve the health, wellbeing and education of communities in the authority's area, and

(ii) promote the highest standards of animal welfare,

(d) set out how the authority intends to ensure that, so far as reasonably practicable, the following payments are made no later than 30 days after the invoice (or similar claim) relating to the payment is presented—

(i) payments due by the authority to a contractor,

(ii) payments due by a contractor to a sub-contractor,

(iii) payments due by a sub-contractor to a sub-contractor,

(e) address such other matters as the Scottish Ministers may by order specify.

(6) The Scottish Ministers may by order modify subsection (4) so as to substitute for the figure specified there for the time being such other figure as they consider appropriate.

(7) In subsection (5)(b)(iii), a "living wage" means remuneration which is sufficient to ensure an acceptable standard of living.

Appendix 3 – Community Benefits Outcomes

Delivered during the period

Theme	Outcome	Number
Targeted Recruitment and Employment	New entrant- target priority group	6
	Apprenticeships	14
	Graduates	3
Skills and Training	Work experience placements (16+ years of Age)	47
Community Engagement	Community engagement/support events	1
Project Search	Student Engagement Session overview	1
OTHER	various Community Based Benefits	44

Total Community Benefits fulfilled: 116

Secured for Delivery during the period

Theme	Outcome	Number
Targeted Recruitment and Employment	New entrant- target priority group	1
	Apprenticeships	4
	Graduates	6
Skills and Training	Work experience placements (16+ years of Age)	4
	Work experience placements (14-16 years of Age)	6
	Higher/ Further Education Visits	5
	Careers Events	1
	Meet the Buyer events	1
Community Engagement	Community engagement/support events	5
Project Search	Student Engagement Session overview	1
	Student Engagement Session recruitment	1
	Workplace Tour	1
	Recruitment Support	1
	10 week internship	1
Student Benefits	B2. Short Term Student Apprenticeship	1
	B.3 Work Experience Placement Graduate	3
	B4. Student Mentoring	3
	B5. Careers Event	5
	OTHER	59

Total Community Benefit's Secured: 109

Appendix 4 – Future Regulated Procurements

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Estates	Provision of Chemical Waste Disposal & Associated Services	200,000	01/02/2023
Estates	Provision of Window Cleaning, Reactive Cleaning & Associated Services	880,000	01/11/2022
Estates	Provision of a Membership Agreement with Nextbike UK Ltd	65,000	31/08/2022
Estates	Provision of an Airedale Air Conditioning Maintenance Measured Term Contract (MTC)	270,000	01/02/2023
Estates	Supply, Delivery, Installation and Maintenance of Water Coolers & Associated Consumables	250,000	01/04/2023
Estates	Provision of Lift Maintenance Services	400,000	01/08/2023
Estates	Provision of a Star Chillers Maintenance Measured Term Contract (MTC)	165,000	01/11/2022
Estates	Provision of Commercial Waste Disposal & Associated Services	800,000	20/01/2023
Estates	Supply & Delivery of Cleaning Materials & Associated Products	560,000	03/02/2023
Estates	Provision of Pest Control & Associated Services (Campus)	145,000	30/11/2022
Estates	Minor Works Framework (MWF)	35,000,000	01/04/2023
Estates	Provision of Portable Appliance Testing (PAT) & Associated Services	50,000	01/04/2023
Estates	Supply, Delivery & Maintenance of Cleaning Equipment & Associated Products	200,000	01/04/2023
Estates	Provision of Washroom Solutions & Services	100,000	01/05/2023
Estates	Project for the Design & Construction of the Charles Huang Advanced Technology & Innovation Centre (CH-ATIC)	105,000,000	23/12/2023
Estates	Project for the Design & Construction of the 'Heart of the Campus'	10,000,000	31/05/2023
Estates	Project for Switchgear Works at the Curran Building	250,000	30/11/2022
Estates	Provision of Drain Cleaning & Investigation Services	60,000	01/04/2023
Estates	Supply, Delivery, Installation & Maintenance of EV Charging Infrastructure at NMIS	150,000	31/03/2023
Estates	Provision of Estates (Property) Management Services for the Inovo Building	1,000,000	31/01/2024
Estates	Minor Maintenance Framework (MMF)	7,000,000	31/05/2023
Estates	Provision of Fixed Fire Fighting Equipment Maintenance & Associated Services	50,000	31/03/2023

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Estates	Supply, Delivery, Installation & Maintenance of EV Charging Infrastructure at NMIS	150,000	01/02/2023
Estates	Provision of UK Emissions Trading Scheme (UK ETS) Consultancy Services	100,000	01/03/2023
Estates	Provision of Clinical Waste Disposal & Associated Services (2022-26)	100,000	01/02/2023
Estates	Project for Lift Replacement Graham Hills Building	800,000	01/05/2023
Estates	Furniture	4,000,000	01/06/2023
Estates	PPE & Workwear	480,000	30/11/2023
Estates	Trade Materials (Various)	2,500,000	30/07/2023
Estates	Electrical Materials	500,000	30/07/2023
ICT	Provision of a Leisure Management System	50,000	10/12/2022
ICT	MFD strategy development and extension	761,243	10/12/2022
ICT	Personalised Social Care	50,000	30/11/2022
ICT	Pre-hospital Assessment	50,000	30/11/2022
ICT	Provision of Water Hygiene Software	200,000	31/01/2023
ICT	Citrix Virtual Apps Advanced Edition	56,200	04/12/2022
ICT	Provision of Digital Services for Co-Managed Care	15,000,000	20/01/2023
ICT	Provision of DHi Simulation Project - Digital Telecare: Remote Monitoring	50,000	13/12/2022
ICT	Provision of DHi Simulation Project - Digital Telecare: Falls Prevention	50,000	13/12/2022
ICT	Circle of Care	50,000	13/12/2022
ICT	Accessibility Project Software	57,000	13/12/2022
ICT	Provision of Employee Benefits Services	150,000	31/01/2023
ICT	MGD Living Lab: Care In Place	200,000	22/12/2022
ICT	Enterprise Application Software Maintenance and Support Services	400,000	20/12/2022
ICT	5G Testbed Technical Support Services	83,333	01/03/2023
ICT	DHI Exchange for the payment of Azure Data Hosting credits	243,000	06/03/2023
ICT	University of Strathclyde Data Storage Solution Upgrade	6,000,000	24/04/2023
ICT	SAN Infrastructure Support	80,530	01/05/2023
ICT	Provision of Zoom licenses and support	73,215.50	18/05/2023
ICT	Qlik Analytics Upgrade Program	166,500	31/05/2023
ICT	Saffron Stock Management System Support and Maintenance	78,925	22/07/2023
ICT	Provision of Turnitin Feedback Studio Enterprise License with Maintenance	169,840	30/07/2023
ICT	JISC Subscription	75,108	31/07/2023
ICT	Exlibris Primo maintenance	16,870	31/07/2023

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
ICT	Renewal of Bloomberg Financial Terminals Access	59,500	31/08/2023
ICT	MATLAB Renewal	144,438	31/08/2023
ICT	Licencing Agency for the University of Strathclyde	451,286	12/09/2023
ICT	DHI Demonstration & Simulation Environment (DSE)	2,059,000	08/12/2023
ICT	MSC Bespoke Software & Licence	130,903	28/03/2024
ICT	Servers and Storage requirements (Various)	1,000,000	01/01/2023
ICT	Commercial Off the Shelf Software (Various)	1,200,000	26/04/2024
ICT	Desktop Client Devices Framework (Various)	500,000	01/07/2023
ICT	Mobile Client Devices Framework (Various)	1,500,000	16/08/2023
ICT	Deployment, Support & Maintenance of Samvera	73,306	18/06/2024
ICT	Educational Recording Agency (ERA) - ERA licence D242	58,801	01/08/2023
ICT	Provision of Public Wi-Fi	200,000	01/04/2023
ICT	Moray Growth Deal Contracts (Various)	500,000	01/04/2023
ICT	JISC Membership	347,380	31/07/2024
ICT	Docu-sign Renewal	50,000	30/09/2023
ICT	Network Equipment (Various)	750,000	01/10/2023
ICT	Mobile Telephony	400,000	28/02/2023
ICT	ICT Telephony Connectivity	250,000	30/07/2024
ICT	AV Equipment (Various)	1,000,000	30/07/2024
Engineering	Provision of Catering Services for AFRC	700,000	01/06/2023
Engineering	NVIDIA computational hardware and software package	191,805	12/12/2022
Engineering	PNDC Thermal Demonstration and Innovation Facility	1,670,000	04/01/2023
Engineering	Virtual Reality Suite	250,000	06/01/2023
Engineering	Equipment move to NMIS HQ	241,676	01/02/2023
Engineering	NMIS Cleanrooms	300,000	01/03/2023
Engineering	Provision of DC Power	90,000	01/06/2023
Engineering	NMIC Car Hire Company	50,000	01/06/2023
Engineering	Service Contract (NMIS Various)	50,000	09/07/2023
Engineering	Tribology Theme Strip Draw Test Equipment	150,000	01/11/2023
Engineering	REsUME Enterprise Services	250,000	10/11/2023
Engineering	Value Proposition Development & Demand Analysis	50,000	31/01/2024
Engineering	External consultancy, systems integration and UKCA marking (Various)	85,000	01/12/2023
Labs	Supply and Delivery of Laboratory Chemicals & Consumables	1,500,000	05/01/2023

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Labs	Provision of Radiation Protection Advice & Training Programmes	50,000.00	31/08/2022
Labs	Supply and Delivery of Artificial Intestinal System	500,000	01/12/2022
Labs	Provision of Environmental monitoring system including proprietary software	153,299	19/12/2022
Labs	Events Services Framework (NMIS & IBIOC)	600,000	01/02/2023
Labs	Heat delivery system and associated monitoring equipment	151,000	01/03/2023
Labs	RTDC Sorting Module	50,000	15/03/2023
Labs	Benchtop X-Ray Diffractometer	105,600	15/03/2023
Labs	Thermal conductivity meter and Gas pycnometer	63,919	15/03/2023
Labs	Compact portable photosynthesis system	77,880	15/03/2023
Labs	UVC Raman spectroscopy	118,000	15/03/2023
Labs	iXon Ultra camera	50,000	15/03/2023
Labs	Versatile high-capacity high-speed benchtop centrifuge	50,000	15/03/2023
Labs	Liquid chromatography mass spectrometer	181,418	15/03/2023
Labs	IRIS 0417ex Broadband Optical Monitoring System	50,000	15/03/2023
Labs	Engineering and Labs	125,367	15/03/2023
Labs	Fibre-optic coupled, single-point Laser Doppler Vibrometer	84,922	15/03/2023
Labs	Supply of gas and refrigerants	50,000	04/08/2023
Labs	Supply of equipment for Solid-state fermentation of seaweed	90,000	01/12/2023
Labs	Provision of Repairs and upgrades to existing lab equipment	80,647	19/09/2023
Professional Services	Supply & Delivery of Frozen, Grocery & Chilled Foods	200,000	30/11/2023
Professional Services	Executive Search for Lay Members of University of Strathclyde Court	80,000	12/01/2022
Professional Services	Textbooks for Marketing Department Postgraduate Programmes	123,665	29/08/2022
Professional Services	Provision of Student Assistance and Support Services	400,000	17/10/2022
Professional Services	Investment Banking Training Boot Camp	150,000	01/11/2022
Professional Services	Media Buying Services	2,480,000	09/01/2023
Professional Services	Periodicals and Associated Services (Multiple contracts)	880,000	27/11/2022
Professional Services	Occupational Hygiene	50,000	01/12/2022
Professional Services	Provision of Access to Springer Compact Journals	147,000	31/12/2022

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Professional Services	Sage Journal Read and Publish Agreement	134,693	31/12/2022
Professional Services	Provision of PR Services for NMIS	200,000	04/01/2023
Professional Services	Occupational Health Physician Services	160,000	08/01/2023
Professional Services	Springer Upgraded subscription	79,051	08/01/2023
Professional Services	Media Monitoring Services	50,000	10/01/2023
Professional Services	Telethon Fundraising	50,000	10/08/2023
Professional Services	Provision of PR Services for IBIOC	100,500	10/01/2023
Professional Services	Gym Equipment for Strathclyde Sport	600,000	03/02/2023
Professional Services	Sportswear for Staff & Students (Strathclyde Sport)	180,000	02/03/2023
Professional Services	Provision of PR Service for 5G	200,000	01/04/2023
Professional Services	Gown Hiring and Photographic Services	1,120,000	03/04/2023
Professional Services	Provision of Travel Services	5,000,000	01/05/2023
Professional Services	e-journal backfiles	64,927	24/07/2023
Professional Services	e-Journal Backfiles T & F	396,638	27/07/2023
Professional Services	e-Payment Processing Facilities	180,000	31/07/2023
Professional Services	Insurance Broker services	60,000	31/07/2023
Professional Services	Overseas Student Recruitment (Multiple Contracts)	2,000,000	31/07/2023
Professional Services	Recruitment Advertising	64,040	04/08/2023
Professional Services	e-textbooks for MBA Unit	102,339	11/09/2023
Professional Services	Provision of Legal Services	775,380	30/11/2023
Professional Services	E-Purchasing Cards	3,130,467	01/12/2023
Professional Services	IOP Electronic e-journals and e-books with a Read and Publish element	150,000	06/12/2023
Professional Services	Provision of Access to Academic & Research Journals - Oxford University Press	109,071	31/12/2023
Professional Services	Provision of Access to Electronic Journals and e-books	150,000	30/01/2024
Professional Services	Provision of Tax Advise	600,000	01/11/2022

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Professional Services	Creative Marketing (NMIS)	150,000	30/07/2023
Professional Services	Live Events Framework	500,000	01/04/2023
Professional Services	Urban Geolocation Consultant	50,000	30/07/2023
Professional Services	Permanent and Temporary Recruitment (Various Contracts)	500,000	13/04/2023
Professional Services	General Stationary & Office Paper	300,000	31/03/2023
Professional Services	Courier Services	250,000	01/09/2023
Professional Services	Fresh butcher meat	200,000	04/03/2023
Professional Services	Fresh Fruit and Veg	250,000	19/06/2023

The information provided above includes contracts that have options to extend during the period. At this stage the University is unable to confirm if these options shall be utilised therefore have included all potential contracts in the table for completeness.

The data provided is based on current position, values and durations are subject to change based on the formation of a contract strategy for each contract. Historical data indicates that the known volume of future contracts and procurement involvement at this stage typically will vary and normally increases each year.

As a research intensive institution, University staff will, during the period, be actively seeking opportunities of funding to support on-going and new areas of research therefore, it is envisaged that additional contracts shall be undertaken in the next reporting period to support this activity.

Appendix 5 - Glossary

Commodity

A group of similar goods and/or services

Community Benefits

Community Benefits are requirements which deliver wider benefits in addition to the core purpose of a contract. These can relate to social, economic and or environmental benefits.

Procurement

The tasks and decisions, which secure an external provider to provide goods, works or services. Activity is focused from strategy stage prior to advertising a tender to signing the contract. It includes both competitive tenders and negotiations with a single provider.

Regulated Procurements

Regulated Procurement refers to any Procurement above £50,000 for Supplies and Services or £2,000,000 for Works.

Small and Medium-sized Enterprises (SMEs)

Enterprises/Companies who have less than 249 employees or an annual revenue of less than £22.8m

Stakeholder

Any person or group who has a vested interest in the success of the procurement activity, i.e. either provides services to it, or receives services from it.

Supplier

An entity that provides something needed such as a product or service.

Supported Business

An organisation whose main aim is the social and professional integration of disabled or disadvantaged persons and at least 30 per cent of the employees of those businesses should be classed as disabled or disadvantaged.

Sustainable Procurement

A process whereby organisations meet their needs for goods, services, works and utilities in a way that achieves value for money on a whole life basis and generates benefits, not only for the organisation but also to society, the economy and the environment.

Third Sector

The part of an economy or society comprising non-governmental and non-profitmaking organisations or associations Work Plan List of upcoming procurement activity including re-tenders, extensions, and new activity.

Quick Quote

A non-regulated quotation process conducted by electronic means by inviting 3 or more suppliers to make a bid for goods, works or services.