

Annual Procurement Report 1st August 2023 – 31st July 2024



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1 Introduction

The University of Strathclyde ('the University') is a Higher Education establishment based in the centre of the City of Glasgow, which employs over 4,500 staff and has an annual turnover of £432.5 million with an approximate non-pay expenditure of circa £117 million annually.

More than two hundred years after its foundation in 1796, the University continues to provide a positive contribution to society which is both broad and deep.

Established as 'a place of useful learning' – with a mission to make the world better-educated, prosperous, healthy, fair and secure – we continue to live by our socially-progressive values today.

We have grown our partnerships with business and industry to accelerate and amplify innovation and to boost societal advancement and economic growth in our city, our country and beyond.

We have invested in our campus to deliver a first-class experience for our student body, while continuing our journey to 'net-zero', mindful of sustainability and the urgent need to reduce humankind's impact on our planet.

With the support from such a progressive and innovative organisation, investment in University Procurement has allowed the team to go from strength to strength in numbers and in experience. This has been crucial to ensure the effective and compliant delivery of regulated procurements reported in this period and ongoing.

The University Procurement team are regularly recognised at the Procurement Government Opportunities (GO) Awards. Winning overall in both the 23/24 Scottish and National Awards in the category of Sustainable Procurement. This recognition continued in 24/25 Scottish Awards with the team receiving a highly commended award in the category of Social Value and our Deputy Director of Finance: Procurement receiving a high commendation in the Individual of the Year category.

The Procurement Reform (Scotland) Act 2014 ('the Act'), requires 'public sector contracting authorities' with regulated procurement activity of £5 million or more per annum to produce a Procurement Strategy and action plan annually, and subsequently to produce an Annual Procurement Report after the end of each financial year. For the purposes of the Act, the University of Strathclyde is a public sector contracting authority. An Annual Procurement Report reviews the contracting authority's regulated procurement activities against its Annual Procurement strategy.

Accordingly, the University is pleased to publish our sixth annual procurement report covering the period 1st August 2023 to 31st July 2024.

The content of the report covers all Regulated Procurements completed during the period and details how these have supported the objectives of the action plan contained within the University Procurement Strategy.

The key action plan progress is outlined below:

Stakeholder Engagement A category management approach has been taken across the University with key contact personnel identified for communications. Regular meetings with senior stakeholders are established and a procurement awareness training video was launched in 2021 on the procurement webpages. Further training is delivered to identified target audiences as required. Some departments have recognised the measurable benefits of dedicated procurement resources and now fund dedicated or temporary resource within the central team.

Management Information Our externally facing contracts register is kept up to date, and contracted spend improves year on year, with management reports now agreed for distribution on a quarterly basis to focus on improvement. A procurement toolkit with template documents is in use and updated as required.

Sustainable Measures The University's Sustainable Procurement Strategy, Modern Slavery Statement, Annual Procurement Strategy, Supplier Code of Conduct and Socio-Economic and Community Benefits strategy are all available through the University's web pages and where appropriate embedded in tenders along with Fair Work First and ethical labour requirements. Suppliers are requested to advise when tendering, on the steps their organisation is taking within their operations to ensure that the Net Zero targets of the University and Scottish Government are being met.

Procedures and Practices

All regulated Procurements have a contract strategy to determine the best route to market for each contract. Annual expenditure analysis including the cycle for review and retender is managed by category managers. Contract management process is applied on a proportionate basis. Savings and benefits are identified and reported in line with the Scottish Government procurement benefits tracking model.

Procure to Pay (P2P)

P2P is considered as part of every contract strategy and the most efficient payment method for the contract. University procurement has ownership of the supplier master files on the University's Financial Management System. A 'No Purchase Order No Payment' policy is upheld in line with the University's financial regulations, and non-essential routes for requests for payment without a Purchase Order have been limited to exceptions only.

Collaboration

All appropriate collaborative frameworks are utilised. The team sit on collaborative forums and approximately 45% of the University's third-party spend went through collaborative agreements, based on FY 23/24. This is a slight decrease from last year's figure. This reflects an increase in the number of specialist procurements which are unable to be tendered through frameworks and other collaborative arrangements.

This annual report has been noted by the University's Executive Team at their meeting on 28th January 2025

Sponsored by Lucy Noble, Chief Financial Officer

2 Summary of Regulated Procurement

Section 18(2)(a) of the Procurement Reform (Scotland) Act 2014 requires organisations to include: "a summary of the Regulated Procurements that have been completed during the year covered by the report".

Regulated Procurement refers to any procurement above £50,000 for goods and services or £2 million for works. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to new contracts and framework agreements but also to mini-competitions and call-offs from existing framework agreements.

Over the period, the University has awarded a total of 162 Regulated Procurements at a potential value of circa £73.3 million. Whilst this report focuses on Regulated Contracts the University Procurement Team is responsible for all spend above £25,000, In total, the team awarded 323 contracts during the reporting period.

Section 9 of the Procurement Reform (Scotland) Act 2014 details the sustainable procurement duty and in particular the facilitation of the involvement of small and medium-sized enterprises ("SMEs"). During the period circa £56 million of the £117 million third party spend was with SMEs. Of the 162 contracts awarded during the period, 80 of these were awarded to SMEs. A record of our progress in contracting with SMEs is displayed in figure 1 below.

During the period, University Procurement have also created contracts through quick quoting or utilising available framework agreements from the collaborative bodies for example, Advanced Procurement Universities and Colleges (APUC), Scotland Excel, Crown Commercial Services or Scottish Government and existing University frameworks to create non-regulated spend contracts. A record of our collaborative contracting activities is also displayed below in Figure 1.

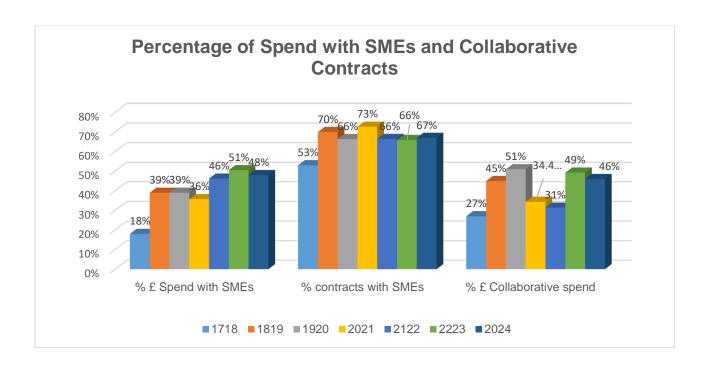


Figure 1

The University is committed to working with our suppliers to encourage fair working practices and all tendered contracts include an appendix to record details from our suppliers. In contracts awarded during this period, 51 suppliers have committed to paying the real living wage and 25 are accredited real living wage employers. The progress and success of our activities are displayed below in Figure 2. Annex A includes details on the number of contracts where fair work was included as a scored award criterion. This data includes call-offs and direct awards from Frameworks where the Framework has considered this element.

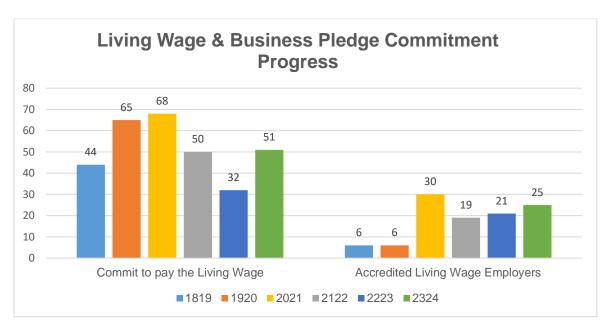


Figure 2

Appendix 1 shows a full list of the individual procurements completed. There were also some instances where Regulation 33, negotiated procedure without prior publication or Regulation 15, Research and Development Services of the Public Contracts (Scotland) Regulations 2015 were utilised after assessment and approval.

3 Review of Regulated Procurement Compliance

Section 17 of the Procurement Reform (Scotland) Act 2014 requires that Regulated Procurements be carried out in accordance with the organisation's procurement strategy, so far as reasonably practical. Section 18(2) states that an annual procurement report must include, at 18(2)(b), "a review of whether those procurements complied with the authority's procurement strategy" and, at 18(2)(c), "to the extent that any Regulated Procurements did not comply, a statement of how the University intends to ensure that future Regulated Procurements do comply".

Further details on the requirements within the Act can be found in Appendix 2.

The University's <u>Procurement Strategy</u> sets out how regulated procurement is intended to be undertaken in compliance with the act and supports the University's Strategic Plan - Strathclyde 2030. It also sets out the strategic institutional approach to procurement within a challenging economic, legislative and regulatory environment, including support for University policies.

Regulated Procurements are undertaken with consideration of the World Trade Organisation's (WTO) Government Procurement Agreement (GPA) principles of non-discrimination, transparency and procedural fairness.

The relevant legislation and the University's internal rules governing procurement activity are followed and this is all supported by a comprehensive procurement toolkit containing templates and supporting documents, which are aligned with the Scottish Government's Procurement Journey.

The University is committed to ensuring that suppliers are paid within 30 days or less. The procurement team work closely with the accounts payable team within finance to improve payment processes across all contracts.

A 'No PO No Payment' policy is upheld and all suppliers are encouraged to deliver electronic invoices directly to accounts payable to support paperless, timeous and efficient payment processes.

3.1 Audit and Compliance

External and Internal Audit

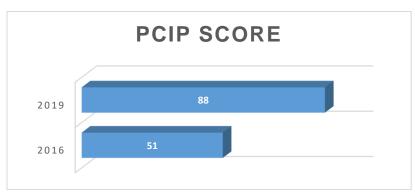


figure 3

The University Procurement team were independently assessed under the Scottish Government Procurement Commercial Improvement Programme (PCIP) in October 2019 and achieved a score of 88%. This rating sits in the upper half of the F1 performance band and shows an improved performance of 37% on the previous assessment score from 2016.

In December 2023, an independently assessed "pulse check" was undertaken. This is a shorter, lighter touch assessment focussing on strategic aspects of procurement. The results of this assessment confirm that the University has maintained and improved upon its high-level performance since the 2019 assessment. The assessment specifically noted a high level of influence over spend, and involvement in strategic decision-making, further commenting that there has been development in several key areas such as capability, continuous improvement and contract and supplier management.

Overall, the Procurement Team's effectiveness and activities have increased producing a rise in complex regulated procurements and the social impact from these activities.

In July 2020 the University's Internal Audit Service (IAS) undertook an assessment which involved reviewing the University Procurement's tendering procedures in relation to Scottish and EU legislation with specific focus on the processes in place to evaluate tenders and provide feedback to unsuccessful tender candidates.

The purpose of this audit was to provide management with assurance that goods, services, and works which meet the relevant thresholds for tendering procedures to be used, have been procured in accordance with the University's policies and procedures, taking cognisance of other relevant external guidance.

The Head of IAS's review returned the overall evaluation for this review as "Substantial Assurance", stating, "this is the highest return meaning controls are robust and well managed. Risk governance and control procedures are effective in supporting delivery of any related objectives. Any exposure to potential weakness is low and materiality of any consequent risk is negligible."

A review of the University's Arrangements for Contract Management was undertaken and presented to the Audit and Risk Committee in May 2021. This report provided a return of "reasonable assurance" with no high risks identified. The risks that were identified, focused on areas where devolved contract management was in place. The report further noted that where the University Procurement played a critical role in the Contract management process, there were identifiable tangible and intangible benefits delivered to the University. The report also recognised that resources do not allow for full contract and supplier management coverage by University Procurement.

In 2023 Procurement Team launched Contract and Supplier Management Guidance across the University, providing a contract tiering tool to ascertain the level and frequency of management requirements as well as defining the role and responsibilities of contract managers against each contract.

Compliance

Our review of the Regulated Procurements was completed and our update to the Procurement Strategy has identified some areas for improvement as follows:

- Continue to develop relationships with our stakeholders by providing innovative procurement solutions to support delivery of their contracts.
- Continue to promote the available Procurement awareness training which is embedded on the procurement web pages to broaden access for stakeholders. Focus on the delivery of targeted departmental training as required.
- Embed requirements to maximise social, economic, and environmental outcomes through contracting activities.
- Work closely with our colleagues in Sustainable Strathclyde to target specific categories and subsequent contracts to secure reductions in CO₂.
- Encourage the suppliers we spend with to register with EcoVadis to measure and monitor sustainability in our supply chains.
- Further develop reporting mechanisms that drive compliance in our procurement activity for internal and external distribution.
- Produce and publish University-wide guidance to support effective contract and supplier management across all relevant contracts
- Develop further benefits through efficient P2P mechanisms.
- Support staff development and continue to align with the Scottish Government National Procurement Development Framework.

3.2 Improvements and Efficiency Return

The Scottish Funding Council (SFC) requests efficiency savings are returned on an annual basis. Procurement have returned the values in Figure 4 with steady or increased results year on year. Results in this area are affected by the number and value of contracts awarded year on year. Larger savings typically occur when major construction projects or frameworks are awarded.

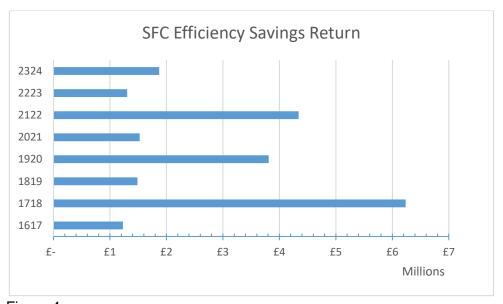


Figure 4

3.3 Climate change and Carbon Footprint

The University continues to acknowledge that its procurement activities have an impact on the environment, society and the economy. The procurement team are focused on developing contract strategies that minimise or reduce negative impacts on the environment.

The contract strategy used for all regulated procurements was refreshed during 2021 to require procurement professionals within the University Procurement to outline how this procurement will comply with the climate change duties. The 4 aims of this section of the strategy are as below:

Aim 1: Tackle climate change and reduce resource use

Aim 2: Be socially responsible

Aim 3: Collaborate with others to embed sustainability across the institution

Aim 4: Share learning and knowledge to help ensure continuous improvement

In the majority of tenders for large-scale contracts, University Procurement seeks to generate innovations in the use of supply chain management for all materials used in the production of the equipment, as well as production techniques, to minimise impacts upon the environment and actively consider energy consumption of the equipment in the tender process. The team use the award criteria to actively score suppliers on their management of essential elements including but not limited to product lifecycle, delivery maximisation, energy consumption, waste products and decommissioning. In 2023 the University Procurement worked with colleagues in Sustainable Strathclyde, the University's driving force on sustainability and carbon reduction, to develop category-specific sustainability questions focussing on the aforementioned elements.

Outlined below are a few examples of contractual requirements and successful outcomes.

Professional Services

In all tendering activity, University Procurement seeks to understand our supplier's approach to ensuring that sustainability is embedded as part of the services specific to each contract, as well as the supplier's own Net Zero goals and activities to actively reduce it's operational emissions. It is widely recognised that the improvement in energy performance over time will result in increasing focus on the proportion of embodied carbon emissions associated with materials used in construction. As such, the Design Team appointments for the Digital, Entrepreneurial and Social Engagement Hub (to be named the Charles Huang Advanced Technology & Innovation Centre (CHATIC)) included a 10% weighting on Sustainability. The contract with our Architect includes the provision for carbon considerations of each design option through detailing each material in terms of durability, guarantees, deconstruction and recycling, and lifecycle cost amongst other elements. The supplier shall use this information, to provide reports on whole-life carbon, which includes embodied and operational carbon calculations. This gives the University an understanding of carbon credentials during the development of the design process, as well as quantified environmental benefits compared to standard construction methods. This, allows for data-led informed decisions on design principals, proposals and specifications.

It is intended that this information will then be used by our Quantity Surveyor to undertake a lifecycle analysis on the products to be used to meet the principles of the project.

Our Architect supports our ambitions through their design for the future ethos, ensuring they design for deconstruction and disassembly, source opportunities to reuse and recycle, design out waste, design for longevity and robustness and design for health & wellbeing.

Construction Projects

The construction contract for the aforementioned project shall be awarded in December 2024 with completion scheduled in 2026, the refurbishment of the 10-storey, 5,535 square metre former student union premises, originally built in 1959, will emit around 67% less carbon when compared to a new-build, while retaining a building which holds many memories for Strathclyde and Glaswegians more widely and continuing to contribute towards the city.

During the reporting period, the University worked on a contract for the extension of the existing District Energy Network (DEN) to our Student Residences to allow the removal of a life-expired and inefficient boiler plant, helping our journey to achieving Net Zero. This will result in the buildings being supplied by heat from our energy centre in John Street, as opposed to having an individual gas boiler plant. This brings significant carbon and energy savings as the University is able to utilise excess heat from the Combined Heat and Power (CHP) engine during the summer months when the campus heating demand is lower.

Our project to undertake major fabric and building services to the University's John Anderson Building which took a "fabric first" approach to achieving Net Zero was scoped during the reporting period. This project involves the installation of a fully insulated rain-screen over-cladding system, incorporating new high-performance triple glazed windows that will reduce current fabric heat losses by a calculated 54.97% equating to approximately 60 Tonnes CO2e per annum of carbon savings. The existing ventilation systems will be replaced to compensate for the improved airtightness and will provide better air quality for staff, students and visitors. As such, existing air handling units will be replaced with larger high-efficiency units complete with heat recovery linked to the building management system controls to monitor and control occupancy and air quality through measuring CO2.

Laboratory Equipment

Our new contract for the provision and commissioning of autoclaves will deliver water consumption reductions from 350 litres per cycle to 280 litres per cycle whilst reducing electricity consumption from 11.2KWh per cycle to 10.1 KWh per cycle delivering carbon and cost savings.

Catering Contract

The supplier of our sandwiches and associated products has relocated distribution from Bradford, England to East Kilbride which provides emissions savings, as well as economic investment in the Scottish Economy.

Our frozen food supplier has made progress in their Net Zero commitment by installing two O2 cooling systems, consuming 49.5% less energy and providing close to a 50% reduction in energy consumption compared to the 'Best Practice' benchmark for similar size facilities in Britain.

Bedding and Mattresses

Social Value and Sustainability was a key consideration in this contract. Our Supplier, Dovetail (a Scottish Supported Business) shared our commitments and through the agreed contract strategy and their diligent recycling and re-use strategy have assisted the University in saving a total of 3.9Tonnes of CO2 as detailed below:

Year 1 400 Mattresses saving 1.5Tonnes of C02

Year 2 298 Mattresses saving 1.0Tonnes of C02

Year 3 230 Mattresses saving 0.9Tonnes of C02

Year 4 136 Mattresses saving 0.5 Tonnes of C02

This contract was the focus of a submission to the Scottish, Government Opportunity Awards 2024/205 in the category of Social Value Procurement receiving a Highly Commended award.



4 Community Benefit Summary

Section 18(2)(d) of the Procurement Reform (Scotland) Act 2014 states that it is mandatory for an annual procurement report to include "a summary of any Community Benefit requirements imposed as part of a regulated procurement that were fulfilled during the year covered by the report". Section 25 of the Procurement Reform (Scotland) Act 2014 mandates

that all contracting authorities "must consider whether to impose Community Benefit requirements as part of the procurement" when the estimated contract value is greater than or equal to £4 million.

However, Community Benefits are a key objective of the University's Procurement Strategy and Socio Economic and Community Benefit Impact Strategy (the 'Strathclyde Commitment'), which states that Community Benefits will be formally considered where it is appropriate and proportionate to do so where the total contract is above the value noted below:

- goods and services contracts with an estimated value greater than £50,000
- works contracts with an estimated value greater than £2 million

The values of the 'Strathclyde Commitment' are in line with the University's overarching values and include:

- **People-oriented**: Suppliers will be encouraged and evaluated to provide benefits that will provide opportunities for Strathclyde students, that will support and invest in their development.
- **Bold**: The 'Strathclyde Commitment' will take the mandatory legislation and develop it into a benefit for the organisation. Challenging the boundaries of standard contracts to add value for our students.
- **Innovative**: A Higher Education focus has been applied to the Community Benefits options offered to suppliers that will encourage them to come forward with creative and new ideas on what can be delivered for the University.
- **Collaborative**: The 'Strathclyde Commitment' is a collaboration between procurement and the sustainability team. It is intended to widen this to a collaborative forum which will encompass stakeholders within the University and the wider community to produce tangible benefits.
- **Ambitious**: Adopting this consistent approach will be an ambitious step for the University as the Higher and Further education sector has limited published use of this practice. Community Benefits will be included in all appropriate contracts where it is proportionate to do so.

Appendix 3 provides full details of Community Benefit's secured and delivered during the period.



This commitment includes taking the opportunity to include a range of community-based benefits as a result of procurement activity. This is achieved through the inclusion of specific clauses within procured contracts known as, the 'Strathclyde Commitment' clauses.

Figure 5 below shows the year-on-year accumulation of Community Benefits, both secured and delivered annually. The high volumes in AY 19/20 were attributed to the volume of capital projects being delivered and it is recognised that there has been less opportunity to deliver community benefits during the lockdown months of the pandemic. During 2023 University Procurement established the Community Benefits Working Group. This group is made up of colleagues from Procurement, Sustainability, Education Enhancement, Widening Access and Careers and Employability Enhancement. The role of the group is to ensure targeted benefits are sought through our tendering activity and that secured benefits are delivered in the most effective manner.

A high number of benefits secured in previous years shall be delivered over the lifespan of contracts which in some instances shall be 4 years.

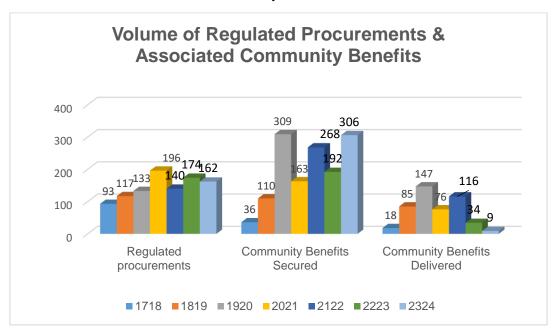


figure 5

Key Community Benefit outcomes to report

The University has an ambitious capital investment plan and the procurement team works with contractors to facilitate opportunities for community benefits and social impact opportunities including supported businesses and third sector organisations where possible.

After contract completion, The Fraser of Allander Institute will complete a Socio-Economic Impact assessment on the delivery of the project.

The full reports can be found on the University website here.

University Procurement strive to secure Community Benefits across all of our contracts including the provision of goods and services which are areas less recognised for the delivery of significant benefits. Progress is being made in these areas with results detailed below. These examples show the benefits that can be achieved by ensuring a considered and wider reaching approach to Community Benefits and engaging with markets to understand possibilities.

Design Team Appointments for the Charles Huang Advanced Technology & Innovation Centre (CHATIC)

In this reporting period, the University awarded 4 contracts relating to the design of the Charles Huang Advanced Technology & Innovation Centre. These contracts cover the following services: Mechanical and Engineering, Civil and Structural Engineering, Quantity Surveyor and Project Manager. All contracts included the delivery of community benefits as a scored evaluation criterion to encourage bidders to consider the impact that could be made through the delivery of these high-value, high-profile service contracts. The final contracts secured significant benefits including:

- 1 graduate new entrant
- 3 apprenticeships
- 3 short-term student apprenticeships
- 3 work experience placements for Graduates
- Mentoring for 17 students
- Provision of 5 careers events
- 1 industry awareness session
- Support for 8 community projects
- 5 work experience placements for schools
- 1 school mentoring programme

Through our Community Benefits approach, the University promote specific benefits for our Project Search programme that provides opportunities for young people on the autistic spectrum, or with learning disabilities. This is a one-year transition programme which provides employability training and education and has seen two-thirds of its participants entering paid work in the five years since it began. The programme is a partnership between Strathclyde, as the host business, and:

- Supported Employment Service, Glasgow City Health and Social Care Partnership as provider of job coach
- City of Glasgow College as provider of lecturer
- Autism Network Scotland signposting and training on autism.

The above contracts secured the undernoted support for those taking part in this programme

- General students engagement sessions for 19 participants
- Recruitment-specific engagement sessions for 19 participants
- Workplace tours for 15 participants
- 1 10-week internship
- work trials for 4 participants
- Recruitment support for 4 participants



Hydraulic servicing and repairs

This contract, awarded in July 2024, supports our National Manufacturing Institute of Scotland (NMIS) in undertaking the servicing and maintenance of specialist machinery and equipment housed across the facility. The contract strategy sought to secure community benefits through this contract as these had not been achieved in previous iterations. Through a focused approach this contract secured:

- 1 new entrant opportunity from a priority group with no previous experience
- 1 graduate opportunity
- 1 new entrant apprenticeship
- 1 short-term student placement
- 1 work experience placement
- 1 student mentoring session
- Support for a community project
- 10-week internship for project search student together with guaranteed interviews and work trials

Legal Services

Anderson Strathern, our provider of Legal Service Support has delivered a number of the benefits secured through their contract within the reporting period, these include

- Sponsorship of student awards for outstanding contribution
- Student Mentoring
- Attendance and participation in improving access and career event
- Presenting at career events
- 10-week work experience opportunities

5 Supported Businesses

Section 18(2)(e) of the Procurement Reform (Scotland) Act 2014 requires organisations to include "a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report".

In line with our socially progressive ethos, the University continues to engage with Supported Businesses, most significantly through our mattress and bedframe contract. This contract, awarded through the Scottish Government's Framework Agreement for supported factories and businesses, is with Dovetail Enterprises Limited. Dovetail continues to deliver high-quality products to the University whilst supporting the achievement of its own goals of providing more meaningful employment for disabled and disadvantaged members of the community.

This year the University submitted a joint entry with Dovetail in the Scottish, Government Opportunity Awards showcasing the social, environmental, financial and service value that can be achieved through the commitment to deliver more than simply the intended contract outcome. This contract supports sustained employment of 10 people, 7 of whom are disabled or disadvantaged, two of these individuals supported the application by providing testimonials explaining what meaningful employment means to them;

Michael Laidlaw (Joined Dovetail April 2022)

"I lost my sight in August 2020. I had previously served for 24 years in the British Army and then went on to run my own business for 9 years after this. With my vision gone I had lost all confidence and self-esteem until I was encouraged to apply for a position within Dovetail. After my interview, the company offered me an opportunity as a general assistant within the bedding department. One year later I was back to my old self and again Dovetail actively encouraged me to apply for the vacant Team Leader position within the bedding department. My application was successful, and I now lead a great team of 10. I will always be grateful to Dovetail for the chance to have meaningful employment and make me feel like a productive person again."

Calum O'Rourke (Joined Dovetail October 2022)

"I have had a severe sight impairment from 2018 and was unemployed when a friend of my mum suggested I apply for employment at Dovetail. They told me how Dovetail had a history of providing meaningful employment for disabled and disadvantaged people at their factory in Dundee. Dovetail interviewed me and offered me a position as a general assistant within the bedding department. I am now fully trained in mattress assembly and also how to upholster various bed bases utilising techniques taught to me by other sight-impaired employees. I know I can progress further within the company and now have the confidence to genuinely aspire towards a team leader role".

The picture below shows members of the University Procurement Team together with Gary Laing, Commercial Manager and Calum O'Rouke, General Assistant from Dovetail receiving the Highly Commended Award in the category of Social Value Procurement.



6 Future Regulated Procurements Summary

Section 18(2)(f) of the Procurement Reform (Scotland) Act 2014 states an annual procurement report must include "a summary of the regulated procurements the authority expects to commence in the next two financial years."

Future Regulated Procurements have been identified via the following means:

- Current contracts recorded in our contract register that will expire and need to be extended or re-let over the next two years;
- New procurements identified via future work plans provided by University faculties and departments; and.
- New procurements identified via anticipated work plans for investment programmes and special projects.

These include, for example:

- Design & Construction of the Charles Huang Advanced Technology & Innovation Centre CHATIC and,
- Heart of Campus and,
- Minor work Framework projects which all support the University's capital investment strategy.

A full list of anticipated Regulated Procurements in the next two years can be found in Appendix 4.

Appendix 1 – Full list of Regulated Procurements

Agreement Title	Supplier	Contract Start Date	Contract End Date	Contract Value £
Supply, Delivery and Commissioning of Liquid Chromatography Single Quadrupole Mass Spectrometry System	Waters Ltd	01/02/2024	26/03/2029	500,000.00
Supply, Delivery and Commissioning of 4 Automated Crystallisation Platforms	Technobis Crystallization Systems B.V	21/12/2023	17/02/2025	453,640.00
Supply, Delivery and Installation of Automated Dissolution System	Sotax Ltd	21/12/2023	15/05/2028	303,154.18
Event Services Framework for NMIS and IBioIC	Metro Production Group Ltd	29/09/2023	24/09/2027	263,333.33
Event Services Framework for NMIS and IBioIC	Rocket Exhibitions & Events	29/09/2023	24/09/2027	263,333.33
Event Services Framework for NMIS and IBioIC	Speakeasy Productions Limited	29/09/2023	24/09/2027	263,333.33
Event Services Framework for NMIS and IBioIC	Cameron Presentations Limited	29/09/2023	24/09/2027	263,333.33
Event Services Framework for NMIS and IBioIC	XSEM LIMITED	29/09/2023	24/09/2027	263,333.33
Event Services Framework for NMIS and IBioIC	Lux Events	29/09/2023	24/09/2027	263,333.33
Supply, Delivery, Installation and Commissioning of a Parallel Peptide Synthesiser	Protein Technologies Inc	05/07/2024	31/08/2027	224,642.10
Supply & Delivery of Freezers, including removal & Disposal of existing Freezers	VWR International Ltd	18/09/2023	15/09/2025	220,391.00
Provision of Augmented Reality (AR) programming and visualisation services for CMAC	The Glasgow School of Art	01/09/2024	31/08/2025	160,000.00
Supply and Delivery of NMR Probe and Sampler Changer	Bruker UK Ltd	22/01/2024	20/10/2025	84,937.93
Supply, Delivery and Installation of Spray Dryer for CMAC	Buchi UK Ltd	14/06/2024	11/07/2027	69,613.92
Supply, Delivery and Commissioning of Autoclave, including removal and disposal of existing autoclave.	BMM Weston Ltd	09/10/2023	05/02/2025	68,500.00
High-Performance Liquid Chromatography (HLPC) Systems	Thermo Electron Manufacturing Limited T/A Thermo Fisher Scientific	01/11/2023	27/10/2027	61,006.33
ITT 002 Bonding Interconnect Packaging (BIP)	Accelonix Ltd	27/04/2024	25/06/2025	1,963,564.00

Agreement Title	Supplier	Contract Start Date	Contract End Date	Contract Value
				£
Supply & Delivery of a Semiconductor contact mask aligner for 4" wafers	Inseto	17/01/2024	16/04/2025	119,615.00
ITT001 3D scanner and metrology equipment	Nikon Metrology	30/03/2024	27/09/2025	117,931.00
NMR-BASE (PAC)	Bruker UK Ltd	20/12/2023	16/06/2027	948,443.17
Environmental Chamber (PNDC)	Weiss Technik UK Ltd	29/04/2024	26/01/2026	471,570.00
Nuclear Magnetic Resonance (NMR) (SIPBS)	Bruker UK Ltd	03/05/2024	31/10/2025	349,948.93
Fabrication and Installation of parts to support the recommissioning of fluidised bed equipment transferred from University of Nottingham, at the NMIS AFRC facility.	GAME ENGINEERING LIMITED	22/02/2024	20/02/2025	215,250.00
Reactors for Process analytical technology lab equipment package	Mettler Toledo Ltd	29/09/2023	27/09/2024	175,806.98
Process analytical technology lab equipment package (probes)	Mettler Toledo Ltd	29/09/2023	27/09/2024	170,213.42
Particle sizing and imaging probe	BlazeMetrics	20/12/2023	18/12/2024	162,755.00
Upgrade 256:512 Array Controller	Peak NDT Limited	21/11/2023	19/11/2024	145,800.00
RoboWAAM Process Deposition Upgrade	WAAM3D Limited	21/11/2023	19/11/2024	138,000.00
Liberty Prime 2.0 automated peptide synthesiser	CEM Microwave Technology Limited	13/11/2023	11/11/2024	100,451.00
STEAM Project - Heat Delivery System and Associated Monitoring Equipment	Townrock Energy Limited	14/08/2023	11/11/2024	99,998.00
LTPA 10GB 64:128	Peak NDT Limited	12/02/2024	10/02/2025	99,400.00
LTPA 10Gb 64:64	Peak NDT Limited	12/02/2024	10/02/2025	99,400.00
KUKA Fortec Ultra Robot	Kuka Robotics	20/11/2023	18/11/2024	98,331.21
KUKA Linear Track & Rotary Stage for Existing KR90	Kuka Robotics	21/11/2023	19/11/2024	95,400.00
Upgrade to DPMC Demonstrators	Booth Welsh Automation Limited	11/06/2024	10/06/2025	76,380.66
Upgrade of an existing cooling system	A S Scientific Products Ltd	09/05/2024	08/05/2025	67,800.00
The design, manufacture, supply and installation of enhancements to the functionality of the Gas and Electric Furnaces	Thermserve Ltd	30/11/2023	28/11/2024	66,820.00
Nickel plate material	SMITHS METAL CENTRES LIMITED	22/12/2023	20/12/2024	65,515.00
MWIR Science-Grade High Speed Thermal Camera	Thermal Vision Research Limited)can't find on FMS)	26/01/2024	24/01/2025	65,000.00

Agreement Title	Supplier	Contract Start Date	Contract End Date	Contract Value
				£
Labfors 5 Solids & Enzymatic – 3.6litre vessel with controller, probes, gas control and impellors	Infors UK Ltd	11/09/2023	09/09/2024	59,600.00
CRUK Formulation Unit Medicines Equipment Comprehensive Maintenance	HONEYMAN WATER LIMITED	08/11/2023	06/11/2024	50,656.00
Research expertise/supervision from Dr Susan Pang	LGC LIMITED	21/06/2024	20/06/2025	50,000.00
The Design, Development, Supply and Delivery of Magnetic Assay Listeria Detection Technology	EG Technology Limited	20/03/2024	17/11/2024	164,550.00
Hydraulic servicing and repairs for The National Manufacturing Institute of Scotland (NMIS)	RL Engineering (Industrial & Marine) Ltd	23/07/2024	21/07/2026	133,206.26
Provision of Al Data Server	CDW Limited	01/08/2024	29/07/2027	87,782.04
Multimode Plate Reader (PAC)	Wolf Laboratories Limited	29/08/2023	25/09/2025	56,226.00
Supply, Delivery, Installation & Maintenance of Water Coolers & Associated Consumables (2023-27)	AquAid Franchising Ltd	15/09/2023	10/09/2027	228,241.00
Provision of Fixed Wire Testing & Associated Services (2023-27)	BES Group Electrical Ltd	11/08/2023	06/08/2027	175,548.00
Provision of Washroom Solutions & Services (2023-27)	Personnel Hygiene Services Ltd T/A PHS	08/01/2024	03/01/2028	110,000.00
Provision of Automatic Doors Maintenance & Associated Services (2023-27)	Dasco Entrance Technology Ltd	25/03/2024	20/03/2028	78,306.00
Provision of Architect Led Multi- Disciplinary Design Team for Refurbishment Works at Cancer Research Lab / Robertson Trust Wing (Level 1 & 2) (RIBA Stages 1-7)	ECD Architects Ltd	19/02/2024	18/08/2025	52,179.00
Agency Agreement for Electricity (2024-29)	EDF Energy Customers Ltd	01/04/2024	26/03/2029	16,184,021.64
Project for Refurbishment Works at the Advanced Net Zero Innovation Centre (ANZIC) (2023- 24)	Mitie Technical Facilities Management Ltd	12/12/2023	09/12/2025	6,063,909.39
Agency Agreement for Water & Waster Water Billing Services (2024-28)	Scottish Water Business Stream Ltd	01/04/2024	27/03/2028	2,690,170.00
Provision of Project Manager Led Multi-Disciplinary Design Team for Overcladding / Building Services Works at the John Anderson Building (RIBA Stages 1-7)	Armour Construction Consultants	01/07/2024	28/12/2026	525,449.10

Agreement Title	Supplier	Contract Start Date	Contract End Date	Contract Value
Provision of M&E Engineer for the Charles Huang Advanced Technology & Innovation Centre CHATIC (RIBA Stages 0-7)	Harley Haddow Ltd	12/06/2024	07/06/2028	207,000.00
Provision of a Fixed Fire Fighting Equipment Maintenance Measured Term Contract (MTC) (2023-27)	Team Services Fire Systems Ltd	14/09/2023	09/09/2027	149,000.00
Provision of Architect Led Multi- Disciplinary Design Team for Refurbishment Works at the Curran Building (Level 2) (RIBA Stages 0-7)	ECD Architects Ltd	22/01/2024	18/01/2027	126,900.00
Provision of Civil & Structural Engineer for the Charles Huang Advanced Technology & Innovation Centre CHATIC (RIBA Stages 0-7)	Waterman Structures Ltd	12/06/2024	07/06/2028	124,440.00
Provision of Project Manager for the Charles Huang Advanced Technology & Innovation Centre CHATIC (RIBA Stages 0-7)	Gardiner & Theobald LLP	12/06/2024	07/06/2028	121,212.52
Provision of Quantity Surveyor for the Charles Huang Advanced Technology & Innovation Centre CHATIC (RIBA Stages 0-7)	Gardiner & Theobald LLP	12/06/2024	07/06/2028	106,525.00
Provision of Architect Led Multi- Disciplinary Design Team for Semiconductor Cleanroom at ANZIC (RIBA Stages 0-7)	ECD Architects Ltd	08/01/2024	05/01/2026	98,917.50
Supply, Delivery & Installation of Furniture for the Advanced Net Zero Innovation Centre (ANZIC) (2024)	Azzurro Ltd	04/07/2024	28/06/2029	86,763.00
Provision of Project Manager & Quantity Surveyor for the PNDC Expansion Project (RIBA Stages 5-7)	Armour Construction Consultants	23/10/2023	20/10/2025	85,096.25
Provision of External Fabric Condition Survey Reports & Associated Services (2023-24)	Brown & Wallace LLP	09/10/2023	08/03/2024	57,117.50
Qlikview & Qlik Sense	Academia Limited	31/05/2024	28/05/2027	180,174.48
Provision of Campus Border Firewall	Computacenter (UK) Ltd	10/07/2024	04/07/2029	154,186.69
AKIPS network monitoring software	Computacenter (UK) Limited	16/05/2024	27/07/2027	84,699.26
Dell 2 in 1 Laptops	Dell Corporation Limited	28/06/2024	22/06/2029	73,525.00
Audio Visual Summer works	GVAV Ltd	11/07/2024	10/07/2025	158,338.25

Agreement Title	Supplier	Contract Start Date	Contract End Date	Contract Value £
Provision of Strategic Switches	Specialist Computer Centres plc	01/07/2024	30/06/2025	228,372.63
Provision of Manufacturing Resource Planning and Execution System	Softcat PLC	01/04/2024	31/03/2025	136,000.00
Provision of Network & Storage Hardware	Computacenter (UK) Limited	03/07/2024	27/06/2029	132,182.72
Pure Flash Array Upgrade	Insight Direct (UK) Ltd	03/05/2024	01/05/2026	832,413.04
HPE Network Equipment	Specialist Computer Centres plc	30/05/2024	24/05/2029	475,517.03
Oracle databases software and hardware support 2023-2025	Oracle Corporation UK Ltd	01/08/2023	29/07/2025	436,000.00
PAMSTAMP Expert COMMERCIAL License.	ESI UK Ltd	01/04/2024	26/03/2029	215,925.00
Call-off from the Desktop Client Devices Framework	HP Inc UK Limited	15/05/2024	12/05/2027	207,788.49
Copyright licence renewals 1 Aug 2023 – 31 July 2024	Copyright Licensing Agency Limited	01/08/2023	30/07/2024	176,428.54
Video Conferencing Platform with Storage and Support	Zoom Video Communications Inc. ('Zoom')	10/06/2024	08/06/2026	148,016.48
Call-off from the Mobile Client Devices Framework	HP Inc UK Limited	28/05/2024	25/05/2027	129,323.50
Matlab Campus Wide Suite Subscription	Academia Limited	01/09/2024	31/08/2025	125,945.00
Mobile Telephony	Vodafone Limited	12/06/2024	07/06/2028	110,264.16
Software and related services for IPAM	Computacenter (UK) Ltd	21/12/2023	17/12/2026	95,085.36
MS Teams Telephony integration - additional Mitel licences	British Telecommunications plc	22/11/2023	18/04/2027	89,534.50
JISC Membership Subscription	CHEST T/A JISC Group	01/08/2024	31/07/2025	76,550.83
Unit 4 FMS support and maintenance	Unit 4 Business Software Limited	01/08/2023	30/07/2024	76,181.22
The development of a Decision Support Tool to support Hospital at Home	Healthcare Improvement Scotland	22/02/2024	20/02/2025	72,000.00
NXT Pro/Fundraising Solutions/BBNC Email Software License with Maintenance	Blackbaud Europe Ltd	20/01/2024	18/01/2025	70,000.00
Refinitiv -Workspace for students 2023-2024	Refinitiv Limited	05/02/2024	03/02/2025	66,096.00
Guardicore software renewal	Computacenter (UK) Ltd	01/04/2024	31/03/2025	61,090.40
Proactis subscription license	Academia Limited	01/01/2024	28/12/2026	56,168.04
PAMSTAMP Expert ACADEMIC License	ESI UK Ltd	01/04/2024	26/03/2029	54,572.98

Agreement Title	Supplier	Contract Start Date	Contract End Date	Contract Value £
Supply & Delivery of Frozen, Grocery & Chilled Foods	Bidfood	22/12/2023	15/12/2028	2,500,000.00
Supply and Delivery of Sandwiches and Associated Products	Tiffin Sandwiches Limited	16/04/2024	11/04/2028	650,000.00
Provision of Interim Recruitment Services for 5G (3 Roles)	Venesky Brown	04/01/2024	02/01/2025	370,000.00
Consultant for Digital Dairy Chain in Cumbria	Owen Farm Services Limited	16/04/2024	14/04/2026	155,791.56
Provision of Organisational Design Consultancy	Q5 Partners LLP	01/08/2024	29/01/2026	150,000.00
Provision of Interim Recruitment Services for DHI	Venesky Brown	04/01/2024	01/01/2026	139,984.62
Provision of Recruitment Services for 5G - BEM Support - PL	Venesky Brown	27/10/2023	25/10/2024	126,711.00
Provision of Technical Support - Scotland 5G	Venesky Brown	02/01/2024	01/03/2025	123,624.00
Provision of Recruitment Services for 5G - Technical Support	Venesky Brown	15/01/2024	14/10/2024	115,934.00
Provision of Recruitment Services for 5G - BEM Support - PE	Venesky Brown	10/11/2023	08/10/2024	115,425.00
Provision of Interim Staff - HR	Harvey Nash	10/11/2023	09/08/2024	98,000.00
Provision of Recruitment Services for 5G - Temp Programme Manager	Venesky Brown	15/01/2024	15/07/2024	60,021.00
Radiation Protection Services	Mabbett and Associates	11/09/2023	06/09/2027	57,450.00
Provision of Legal Services	Anderson Strathern	20/03/2024	15/03/2028	550,000.00
Electronic academic research databases including CINAHL, Business Source Ultimate, Communication and Entrepreneurial Studies Source	Ebsco International Inc	05/03/2024	29/02/2028	447,924.00
Recruitment Services. Commission-based payments for the recruitment of international students.	IDP	19/12/2023	17/12/2024	310,307.95
Recruitment agent & partner for MBA Sustainable Energy Futures (closed cohort via Woman's Utility Network)	Clyde Ventures Ltd	21/06/2024	20/06/2025	297,675.00
Recruitment Services	Study International UK Ltd	17/01/2024	15/01/2025	297,131.50
Recruitment Services. Commission-based payments for the recruitment of international students	Fateh Education Consulting Pvt Ltd	17/01/2024	15/01/2025	253,977.50
Recruitment Services	KC Overseas Education	28/11/2023	26/11/2024	235,467.00

Agreement Title	Supplier	Contract Start Date	Contract End Date	Contract Value £
Recruitment Services	Fateh Education Consulting Pvt Ltd	16/05/2024	15/07/2024	210,240.00
Westlaw academic databases e- journals and e-books	Thomson Reuters	29/02/2024	29/06/2024	207,285.00
Recruitment Services. Commission based payments for the recruitment of international students	IDP	05/03/2024	04/05/2024	202,521.25
Recruitment Services	KC Overseas Education	26/03/2024	24/09/2024	200,802.50
Recruitment Services	Study International UK Ltd	26/03/2024	24/09/2024	160,590.00
Provision of Interim Project Manager for DHI	Venesky-Brown Recruitment Ltd	20/10/2023	18/02/2024	137,128.00
Provision of Interim Professional Services Staff (HRP)	Harvey Nash	11/07/2024	10/07/2025	133,287.00
OUP Read and Publish 2024- 2025 e-Journals with a read and publish element	JISC	26/03/2024	24/03/2026	117,820.00
IEEE IEL - Read-only plus green open access arrangement 2024 IEEE full text database	The Institute of Electrical And Electronics Engineers, Incorporated	16/05/2024	13/01/2025	116,100.00
Conference rooms, AV equipment hire, catering, and associated accommodation	Hyatt Regency	28/11/2023	26/11/2024	115,000.00
Emerald eJournals 2024-2026: Pick 6 Subject Collections	JISC	16/01/2024	12/01/2027	114,845.00
American Institution of Physics (AIP) Journal, Transitional OA agreement.	JISC	29/02/2024	26/02/2026	101,450.00
Irish Newspaper Archives e- resource	Irish Newspaper Archives	29/02/2024	27/02/2025	95,900.00
Recruitment Services. Commission based payments for the recruitment of international students	Leap Geebee	15/11/2023	13/11/2024	94,281.25
Sage Catalyst E-Textbook subscription service	Sage Publications Ltd	21/06/2024	20/06/2025	90,000.00
Recruitment Services. Commission based payments for the recruitment of international students.	Kaplan International Colleges UK	28/11/2023	26/11/2024	89,160.00
House of Lords and Commons Papers digital Archives online	Dandy Booksellers Ltd	21/06/2024	20/06/2025	85,000.00
Recruitment Services. Commission based payments for the recruitment of international students.	McDucation Ltd	30/11/2023	28/11/2024	80,989.50

Agreement Title	Supplier	Contract Start Date	Contract End Date	Contract Value £
Recruitment Services. Commission based payments for the recruitment of international students.	Leverage Ed-Tech Private Limited	19/12/2023	17/12/2024	75,485.00
Recruitment Services. Commission based payments for the recruitment of international students.	Vasudhaiva Kutumbakam Limited	26/03/2024	24/09/2024	75,485.00
Commercial membership licence for CBI	Confederation of British Industry	15/11/2023	10/11/2027	75,000.00
Recruitment Services	Leap Geebee	29/02/2024	27/02/2025	73,471.25
Workspace for Students	Refinitiv	16/01/2024	14/01/2025	66,096.00
Recruitment Services	Edvoy Education Services	28/11/2023	26/11/2024	65,850.00
Funding for running costs of Confucius Classroom Hubs in Shetland Islands Council	Shetland Island Council	15/11/2023	13/11/2024	64,000.00
El Compendex: an engineering- focused knowledge database and data discovery tool that provides comprehensive content to improve research and learning outcomes	Elsevier B.V. (Chest/JISC)	19/12/2023	12/12/2028	62,081.00
Creation of a 'programme office' to employ a Pakistan-based Strathclyde representative.	Grok Global Services (GSS)	26/03/2024	25/03/2025	61,000.00
Association for Computing Machinery (ACM) e-Journals read and publish agreement	Jisc	25/04/2024	19/04/2029	60,000.00
Recruitment Services. Commission-based payments for the recruitment of international students	Adventus Education Pte Ltd	15/11/2023	13/11/2024	58,225.00
Recruitment Agent for MBA Sustainable Energy Futures (cohort 2)	Clyde Ventures Ltd	12/10/2023	11/04/2024	54,000.00
Recruitment Services. Commission-based payments for the recruitment of international students.	Abroad Education Consultants	28/11/2023	26/11/2024	53,931.25
Recruitment Services. Commission based payments for the recruitment of international students	UKEC	17/01/2024	15/01/2025	52,135.40
Edward Elgar Ebook collections 2024	Edward Elgar Publishing	29/02/2024	27/02/2025	51,263.00
Gale Reference Complete 2023- 2026 literature database	Cengage Learning (EMEA) Ltd	04/09/2023	31/08/2026	50,757.00
Fitch Solutions Database	Fitch Solutions Group Limited	21/05/2024	18/05/2027	50,015.00

Agreement Title	Supplier	Contract Start Date	Contract End Date	Contract Value £
Research expertise/supervision from Dr Susan Pang	National Measurement Laboratory	11/06/2024	10/06/2025	50,000.00
E-Purchasing Cards	National Westminster Bank PLC	01/02/2024	27/09/2027	18,000,000.00
E-Payment Platform Inclusive of Design, Testing, Hosting and Management Services	Flywire Payments Limited	01/08/2024	29/07/2027	1,012,050.00
E-Text Books for MBA Unit	Kortext Ltd	18/09/2023	14/09/2026	480,000.00
eJournal backfiles	Taylor & Francis	11/07/2024	10/07/2025	268,813.00
Provision of recruitment adverts package	Jobs.ac.uk	17/07/2024	16/07/2025	94,000.00
Provision of Water Hygiene Software	Computacenter (UK) Ltd (Software VAR framework)	01/08/2024	29/07/2027	114,584.05
Provision of Ansys software	Ansys UK Ltd	01/09/2023	30/08/2024	70,172.00
Bloomberg terminal access	Bloomberg Finance L.P.	31/08/2023	29/08/2024	62,400.00
Provision of Compustat for CRSP / Compustat merged database - Financial data	S&P Capital IQ	01/09/2023	30/08/2024	55,000.00
Supply of analytics datasets	QS Quacquarelli Symonds Limited	17/10/2023	10/10/2028	69,300.00
SBS CRM System Renewal - Creatio	Academia Limited	03/07/2024	30/06/2027	56,053.61
HP laptops for the University's Graduate and Degree Apprenticeship programme	HP Inc UK Limited (formerly Hewlett Packard UK Ltd)	05/07/2024	02/07/2027	190,840.20
Electronic Point of Sale Services	MCR Systems Ltd	01/08/2024	31/07/2025	62,036.10

Appendix 2 – Requirements of the Act

Procurement Reform (Scotland) Act 2014 asp 12 Part 2 General duties Section 8

8 General duties

- (1) A contracting authority must, in carrying out a regulated procurement—
 - (a) treat relevant economic operators equally and without discrimination,
 - (b) act in a transparent and proportionate manner.
- (2) A contracting authority must also comply with the sustainable procurement duty.
- (3) However, a contracting authority must not do anything in pursuance of subsection
- (2) that would conflict with its duty under subsection (1).
- (4) A relevant economic operator is an economic operator who is a national of, or is established in—
 - (a) a member State, or
 - (b) Iceland, Liechtenstein or Norway.
- (5) Subsection (1) does not apply in relation to an EU-regulated procurement.

9 Sustainable procurement duty

- (1) For the purposes of this Act, the sustainable procurement duty is the duty of a contracting authority—
 - (a) before carrying out a regulated procurement, to consider how in conducting the procurement process it can—
 - (i) improve the economic, social, and environmental wellbeing of the authority's area,
 - (ii) facilitate the involvement of small and medium enterprises, third sector bodies and supported businesses in the process, and
 - (iii) promote innovation, and
 - (b) in carrying out the procurement, to act with a view to securing such improvements identified as a result of paragraph (a)(i).
- (2) The contracting authority must consider under subsection (1) only matters that are relevant to what is proposed to be procured and, in doing so, consider the extent to which it is proportionate in all the circumstances to take those matters into account. 26 26
- (3) In this section—
 - "small and medium enterprises" means businesses with not more than 250 employees,
 - "third sector bodies" means organisations (other than bodies established under an enactment) that exist wholly or mainly to provide benefits for society or the environment.

(4) In this section, references to the wellbeing of the authority's area include, in particular, reducing inequality in the area.

<u>Procurement Reform (Scotland) Act 2014 asp 12 Part 2 Procurement strategy and annual report Section 15</u>

15 Procurement strategy

- (1) A contracting authority which expects to have significant procurement expenditure in the next financial year must, before the start of that year—
 - (a) prepare a procurement strategy setting out how the authority intends to carry out regulated procurements, or
 - (b) review its procurement strategy for the current financial year and make such revisions to it as the authority considers appropriate.
- (2) Subsection (3) applies where a contracting authority—
 - (a) has not, in relation to a financial year, prepared or reviewed a strategy under subsection (1), and
 - (b) becomes aware of the likelihood of having significant procurement expenditure during that year.
- (3) The contracting authority must, as soon as practicable after it becomes aware of the likelihood of having significant procurement expenditure—
 - (a) prepare a procurement strategy setting out how the authority intends to carry out regulated procurements, or
 - (b) review its most recent procurement strategy and make such revisions to it as the authority considers appropriate.
- (4) An authority has significant procurement expenditure in a year if the sum of the estimated values of the contracts to which its regulated procurements in that year relate is equal to or greater than £5,000,000.
- (5) The procurement strategy must, in particular—
 - (a) set out how the authority intends to ensure that its regulated procurements will
 - (i) contribute to the carrying out of its functions and the achievement of its purposes,
 - (ii) deliver value for money, and
 - (iii) be carried out in compliance with its duties under section 8,
 - (b) include a statement of the authority's general policy on—
 - (i) the use of community benefit requirements,
 - (ii) consulting and engaging with those affected by its procurements,
 - (iii) the payment of a living wage to persons involved in producing, providing or constructing the subject matter of regulated procurements,

- (iv) promoting compliance by contractors and sub-contractors with the Health and Safety at Work etc. Act 1974 (c.37) and any provision made under that Act, and
- (v) the procurement of fairly and ethically traded goods and services,
- (c) include a statement of the authority's general policy on how it intends its approach to regulated procurements involving the provision of food to—
 - (i) improve the health, wellbeing and education of communities in the authority's area, and
 - (ii) promote the highest standards of animal welfare,
- (d) set out how the authority intends to ensure that, so far as reasonably practicable, the following payments are made no later than 30 days after the invoice (or similar claim) relating to the payment is presented—
 - (i) payments due by the authority to a contractor,
 - (ii) payments due by a contractor to a sub-contractor,
 - (iii) payments due by a sub-contractor to a sub-contractor,
- (e) address such other matters as the Scottish Ministers may by order specify.
- (6) The Scottish Ministers may by order modify subsection (4) so as to substitute for the figure specified there for the time being such other figure as they consider appropriate.
- (7) In subsection (5)(b)(iii), a "living wage" means remuneration which is sufficient to ensure an acceptable standard of living.

Appendix 3 – Community Benefits Outcomes

Delivered during the period

Theme	Outcome	Number
Skills and Training	student work experience	1
OTHER	Other benefits such as liaison with Law students, attendance at careers events, student sponsorship, student workshop attendance, delivery of training to the University	8

Total Community Benefits fulfilled: 9

Secured for Delivery during the period

Theme	Outcome	Number
	New entrant- target priority group	1
	New entrant- No previous experience	3
Targeted Recruitment and	Graduates	4
Employment	New entrant- Apprenticeship	12
	Completed Apprenticeships	3
	PhD Studentships	1
	Short-term Student Apprenticeship	7
	Work Experience Placement Grad	27
Student Benefits	Student Mentoring	55
	Career Events	13
	Industry awareness days	9
	Non-financial Support	22
	Work experience placements (16+ years)	8
Skills and Training	Work experience placements (14-16 years)	7
	School mentor or enterprise programme	2
Community Engagement	Community engagement/support events	33
Project Search	Student Engagement Session overview	23
	Guaranteed Interviews	5
	Workplace Tour	28
	Recruitment Support	12
	10-week internship	5
	Work Trials and interviews	7
	Recruitment of project search student	1

Theme	Outcome	Number
Supply Chain Development	Supply chain briefing with SMEs including Micro-Businesses	1
	Business Mentoring for an SME	2
	Advertise Sub-Contract opportunities on Public Contracts Scotland	2
	Undertake meet-the-buyer events for local supply chain	6
Other		7

Total Community Benefit's Secured: 306

Appendix 4 – Future Regulated Procurements

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Estates	Provision of Lift Maintenance Services (2023-27)	540,000	01/08/2025
Estates	Minor Works Framework (MWF) (2023-27)	58,062,500	01/08/2025
Estates	Provision of Washroom Solutions & Services (2023-27)	110,000	08/01/2026
Estates	Project for the Design & Construction of the Charles Huang Advanced Technology & Innovation Centre CHATIC	19,479,056	15/01/2025
Estates	Project for the Design & Construction of the 'Heart of the Campus'	10,000,000	01/08/2024
Estates	Minor Maintenance Framework (MMF) (2023-27)	8,000,000	31/12/2024
Estates	Provision of a Fixed Fire Fighting Equipment Maintenance Measured Term Contract (MTC) (2023-27)	150,000	14/09/2025
Estates	Supply & Delivery of PPE, Workwear & Associated Products (2024-28)	891,400	03/10/2025
Estates	Supply & Delivery of Construction Materials & Associated Products (2024-28)	1,928,000	01/02/2024
Estates	Provision of a Fire Alarm Maintenance Measured Term Contract (MTC) (2025-29)	777,000	01/10/2025
Estates	Safety Access Systems Maintenance & Repairs (2025-29)	160,000	01/09/2025
Estates	Steeplejacks & Associated Services Framework (SASF) (2023-27)	1,092,000	11/10/2024
Estates	Purchase of UK Allowances (UKA) in Accordance with the UK Emissions Trading Scheme (UK ETS) (2024-28)	5,500,000	08/04/2025
Estates	Provision of a Carrier Chillers Maintenance Measured Term Contract (MTC) (2026-30)	94,840	07/03/2026
Estates	Supply, Delivery, Commissioning & Maintenance of Side Stream Filtration Units (2026-30)	198,000	28/03/2026
Estates	Supply, Delivery & Maintenance of Firefighting Equipment (2026-30)	120,000	13/06/2026
Estates	Provision of a Suspended Access Equipment Maintenance Measured Term Contract (MTC) (2022-26)	175,000	10/08/2025

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Estates	Provision of a Star Chillers Maintenance Measured Term Contract (MTC) (2024-28)	165,000	01/11/2024
Estates	Provision of Window Cleaning, Reactive Cleaning & Associated Services (2024-28)	880,000	02/11/2024
Estates	Provision of a Car Share Scheme & Associated Services (2024-28)	50,208	25/11/2024
Estates	Provision of an Air Conditioning Maintenance Measured Term Contract (MTC) (2025-29)	300,000	09/01/2025
Estates	Provision of Commercial Waste Disposal & Associated Services (2025-29)	1,272,930	20/01/2025
Estates	Provision of Pest Control & Associated Services (Campus) (2025- 29)	145,000	23/01/2025
Estates	Provision of a Airedale Air Conditioning Maintenance Measured Term Contract (MTC) (2025-29)	371,180	18/02/2025
Estates	Provision of Chemical Waste Disposal & Associated Services (2025-29)	198,000	03/04/2025
Estates	Provision of Clinical Waste Disposal & Associated Services (2025-29)	120,000	11/04/2025
Estates	Provision of Drain Cleaning & Investigation Services (2025-29)	46,991	24/02/2025
Estates	Supply & Delivery of Cleaning Materials & Associated Products (2025-29)	800,000	27/06/2025
Estates	Provision of Portable Appliance Testing (PAT) & Associated Services (2025-29)	162,800	10/07/2025
Estates	Provision of Air Filters & Associated Services (2025-29)	340,000	28/07/2025
Estates	Agency Agreement for Natural Gas (2025-30)	9,380,000	01/04/2025
Estates	Supply & Delivery of Specialist Fire Doors (2024-28)	62,842	01/08/2025
Estates	Provision of External Automatic Doors Maintenance & Associated Services (2023-27)	65,256	25/03/2026
Estates	Supply & Delivery of Grounds Maintenance / Landscaping Materials (2024-28)	155,590	01/08/2025
Estates	Provision of Electric Motor Maintenance & Associated Services (2023-27)	73,039	01/08/2025

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Estates	Provision for the Supply & Delivery of Cleaning Equipment (2024-28)	152,793	01/08/2025
Estates	Provision of Confidential Waste Disposal & Associated Services (2024-28)	80,000	12/09/2024
Estates	Supply & Delivery of Sanitary Products (2024-28)	332,000	16/10/2024
Estates	Provision of Legionella Risk Assessments & Associated Services (2024-28)	115,120	01/02/2025
Estates	Provision of CWST Clean & Disinfection Programme & Associated Services (2024-28)	165,447	01/02/2025
Estates	Provision of Estates (Property) Management Services for the Inovo Building (2025-29)	951,662	01/08/2025
Estates	Provision of a CCTV Maintenance Measured Term Contract (MTC) (2024-28)	950,000	01/08/2026
Estates	Provision of a Cycle to Work Salary Sacrifice Scheme (2024-28)	600,000	01/12/2024
Estates	Access Control Annual Maintenance & Repair (2025-29)	300,000	01/08/2025
Estates	Planned & Reactive Maintenance Framework (2024-28)	11,336,000	21/04/2026
Estates	Project for Main Electrical Switchboard Works at the McCance Building (2023)	200,000	01/02/2025
Estates	Provision of Water Quality & Safety Services (2024-28)	143,139	01/02/2025
Estates	Supply & Delivery of Plumbing & Heating Materials (2024-28)	550,000	01/04/2026
Estates	Supply, Delivery, Installation & Maintenance of Specialist Laboratory Fume Cupboards / Extract Systems (2024-28)	274,805	01/08/2025
Estates	Project for Refurbishment Works at the Curran Building (Level 2) (2024-25)	2,000,000	01/08/2024
Estates	Provision of Design Team for Refurbishment Works at the Royal College Building (Level 1) (RIBA Stages 2-7)	1,550,000	31/07/2026
Estates	Project for Refurbishment Works at the Royal College Building (Level 1) (2024-25)	18,000,000	01/08/2026

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Estates	Project for Overcladding Works at the John Anderson Building (2024-25)	14,000,000	01/08/2024
Estates	Provision of Advanced Construction Documentation Services (2024-28)	127,330	01/08/2025
Estates	NMIS Car Hire Company	50,000	31/07/2025
Estates	Provision of Soft Landings Consultant for the Charles Huang Advanced Technology & Innovation Centre (CHATIC) (RIBA Stages 3-7)	60,000	30/01/2025
Estates	Provision of Monitoring Surveyor for Bahrain Project (2024)	50,000	TBC
Estates	Project for the Construction of Solar Canopies at NMIS (2024-25)	958,937	02/09/2024
Estates	Project for Overcladding Works at the John Anderson Building (2024-25)	4,143,612	03/10/2024
Estates	Project for Soft Strip / Pre-Enabling Works for the Charles Huang Advanced Technology & Innovation Centre (CHATIC) (2024-25)	800,000	06/01/2025
Estates	Project for M&E / Infrastructure Improvement Works at the John Anderson Building (2024-25)	3,110,000	ТВС
Estates	Provision of UK Emissions Trading Scheme (UK ETS) Consultancy Services (2025-29)	60,000	06/01/2025
Estates	Project for Refurbishment Works for Pure & Applied Chemistry (PAC) at the Thomas Graham Building (2024- 25)	625,000	01/02/2025
Estates	Project for Roof Replacement Works at the Graham Hills Building (2024-25)	150,000	01/02/2025
Estates	Supply & Delivery of Electrical Materials (2025-29)	900,000	01/02/2025
Estates	Supply & Delivery of Building & Timber Materials (2025-29)	400,000	01/02/2025
Estates	Supply & Delivery of Ironmongery Materials (2025-29)	500,000	01/02/2025
Estates	Provision of Architect Led Multi- Disciplinary Design Team for Construction of Green Walls at John Anderson Campus (RIBA Stages 0-7)	75,000	01/02/2025
Estates	Provision of Project Manager Led Multi-Disciplinary Design Team for Solar PV Works at L&T / Curran Building (RIBA Stages 0-7)	60,000	01/02/2025

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Estates	Project for Refurbishment Works at Cancer Research Lab / Robertson Trust Wing (Level 2)	300,000	01/02/2025
Estates	Provision of Car Park Barrier Maintenance & Associated Services (2025-29)	60,000	01/02/2025
Estates	Provision of Project Manager Led Multi-Disciplinary Design Team for The Heart of Campus (RIBA Stages 5-7)	439,231	01/02/2025
Estates	Provision of Electric Vehicle (EV) ChargePoint Management Software (2025-29)	50,000	24/06/2025
Estates	Provision of Shadow Commissioning Manager for the Charles Huang Advanced Technology & Innovation Centre (CHATIC)) (RIBA Stages 5-7)	60,000	01/08/2025
Estates	Project for Construction of Green Walls at John Anderson Campus (2025)	675,000	01/08/2025
Estates	Project for Construction of The Heart of the Campus (2025-26)	8,784,627	01/08/2025
Estates	Project for Solar PV Works at L&T / Curran Building (2024)	900,000	01/08/2025
Estates	Supply & Delivery of PPE, Workwear & Associated Products (2025-29)	891,400	01/08/2025
Estates	Supply, Delivery & Maintenance of Cleaning Equipment (2025-29)	152,793	01/08/2025
Estates	Provision of a Lift Maintenance Manager (2025-29)	175,000	08/11/2025
Professional Services	Provision of Employee Benefits Services	50,000	14/05/2025
ICT	Provision of Zoom licenses and support	73,216	18/05/2023
ICT	Commercial Off the Shelf Software (Various)	1,200,000	26/04/2025
ICT	Desktop Client Devices Framework (Various)	500,000	01/07/2025
ICT	Mobile Client Devices Framework (Various)	1,500,000	16/08/2025
ICT	Provision of Public Wi-Fi	100,000	31/01/2024
ICT	JISC Membership	347,380	31/07/2025
ICT	Docu-sign Renewal	50,000	31/07/2025
ICT	Network Equipment	750,000	01/10/2023
ICT	ePOS	100,000	20/10/2023
ICT	Printing Room MFDs	90,000	20/08/2024

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
ICT	Microsoft Dynamics 365 Support	90,000	25/07/2026
ICT	Conference/Event & Delivered Catering Management System(s) Renewal	70,000	31/07/2025
ICT	Conference/Event & Delivered Catering Management System(s)	70,000	30/11/2025
ICT	DHI Rural Centre of Excellence Living Lab 3 - Innovation Partnership tender	400,000	31/03/2025
ICT	Sustainability Engagement Platform	56,000	31/07/2025
ICT	Efficient IP maintenance	150,000	
ICT	Microsoft Unified Enterprise Support Services	57,394	01/09/2025
ICT	Microsoft Campus Agreement	6,000,000	31/07/2025
ICT	Copyright Licensing Agency 2024- 2025	190,000	31/07/2025
ICT	Copyright Licensing Agency 2025- 2026	205,000	31/07/2025
ICT	HEFESTIS - CISO Share Service Subscription 2025-2026	37,000	31/07/2025
ICT	Unit 4 FMS support and maintenance 2024-2025	76,181	31/07/2025
ICT	Oracle databases software and hardware support 2025-2027	436,000	31/07/2025
ICT	Qualtrics Core XM Enterprise Advanced site licence with support 2024-2025	25,000	01/07/2025
ICT	Qualtrics Core XM Enterprise Advanced site licence with support 2025-2026	25,000	01/07/2026
ICT	Audio Visual - replacement of end-of- life equipment 2024-2025	233,333	31/03/2025
ICT	Student Module Evaluation System	200,000	01/07/2025
ICT	Provision of a simulated professional learning environment for the Strathclyde Law School	350,000	01/02/2026
ICT	Supply, delivery & commissioning of an ePOS Solution	65,000	20/10/2024
ICT	Student Accommodation & Commercial Management Solution	150,000	31/07/2026
ICT	Timetabling and resourcing system	60,000	26/03/2026
ICT	Supply, implementation and support of 5G Mobile Private Networks	443,997	15/08/2024
ICT	Library Management System	660,000	31/07/2026

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
ICT	Provision of Resource Efficient Supply and Manufacturing Environment (RESuME) "Industrial Internet of Things" (IIoT)	443,254	07/03/2026
ICT	Provision of Data Cabling Installation and Associated Services	732,119	25/08/2025
ICT	Provision of a Biotech Simulation Game	68,577	06/05/2026
ICT	Provision of Multi-Function Devices	152,249	31/07/2026
ICT	Leisure Management System	57,619	01/11/2025
ICT	MATLABS campus wide suite software	129,174	01/09/2025
ICT	MATLABS campus wide suite software	129,174	01/09/2026
ICT	Provision of Turnitin Feedback Studio Enterprise License with Maintenance	169,840	31/07/2025
ICT	Ansys support and maintenance 2024-2025	70,172	01/09/2025
ICT	Ansys support and maintenance 2025-2026	70,172	01/09/2026
ICT	Adobe support and maintenance 2024-2025	30,000	27/09/2024
ICT	Adobe support and maintenance 2025-2026	30,000	27/09/2025
ICT	Digital Certificates Web – Hosting & Professional Services Upgrade and Annual Maintenance	52,935	07/04/2026
ICT	Accessibility Project Software for Myplace	110,000	08/02/2026
ICT	Provision of FortiGuard Unified Threat Protection (UTP) Software and Support	55,836	29/11/2025
ICT	Pronestor Resource Booking System	55,290	30/03/2026
ICT	Server Support Services 2025-2026	32,921	31/07/2025
ICT	Annual support and maintenance for timetabling and booking software 2024-2025	164,889	15/10/2024
ICT	Annual support and maintenance for timetabling and booking software 2025-2026	27,064	31/07/2025
ICT	Fixed Asset Management System support and maintenance 2024-2025	42,105	01/08/2024
ICT	Fixed Asset Management System support and maintenance 2025-2026	42,105	31/07/2025
ICT	Bloomberg Terminal Access 2024- 2025	62,400	30/08/2024

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
ICT	Bloomberg Terminal Access 2025- 2026	62,400	30/08/2025
ICT	MSC Bespoke Software & Licence	49,295	06/02/2025
ICT	Engage ATS support and maintenance 2024-2025	25,000	01/11/2024
ICT	Litmos	40,000	01/12/2027
ICT	AST Digital Certificates	42,000	20/12/2025
ICT	Microsoft Select Agreement	40,000	01/09/2025
ICT	Microsoft Campus Agreement	3,500,000	01/09/2025
ICT	Digital Tool (App) for AICE Patient Pathway in Colorectal Cancer Screening & Diagnostics	36,000	01/04/2025
ICT	Commvault support renewal	100,000	01/06/2025
ICT	Vmware support and maintenance	64,322	01/05/20258
ICT	Optima	138,000	31/07/2027
ICT	Extending the Raiser Edge (black baud)	400,000	15/12/2024
ICT	FEA Software Acquisition	52,500	TBC
ICT	PLM Project Software Acquisition	135,000	TBC
ICT	Unit4 cloud migration	1,500,000	31/12/2025
ICT	Scan SSD 1.4PB	160,000	TBC
ICT	Storage requirements for 2024/2025	1,009,792	28/03/2025
ICT	RCP replacement project	800,000	01/08/2025
ICT	OCR replacement project	120,000	01/04/2025
ICT	Oracle to SQL migration	155,000	01/04/2025
ICT	Knowledge Graph Platform	1,000,000	08/11/2024
ICT	DHI Rural Centre of Excellence Living Lab 3 - Innovation Partnership tender	400,000	TBC
ICT	Docusign renewal	50,000	01/08/2025
ICT	Personal Data Store	TBC	TBC
ICT	Community website	2,700,000	TBC
ICT	Escrow requirements	TBC	01/03/2025
ICT	Provision of Digital Tools for Smart Housing Sensor Data Collation and Analysis UOS-34002-2024	175,000	10/12/2024
ICT	Annual License/ maintenance of VMWare	57,000	01/05/2025
ICT	Supply of assorted Aruba hardware/ Network Edge Routine Refresh FY2024-25	120,000	01/05/2025
ICT	Labview 2025 renewal	50,000	01/08/2025

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
ICT	Real Asset Management 2025 renewal	45,000	01/09/2025
ICT	Samvera 2025 renewal	25,000	01/09/2025
ICT	Additional Infrastructure hardware FY24/25	200,000	0/05/2025
ICT	Bank & Address Validation	50,000	30/01/2025
ICT	Central Pool Classroom lectern	TBC	01/08/2025
ICT	Microsoft Unified Support (2025)	57,000	01/09/2025
ICT	Planet E Stream (2025)	15,000	31/07/2025
ICT	Strategic Routing and DC Switching FY2024-25	250000	30/01/2025
ICT	Explorance Blue	TBC	01/07/2025
ICT	Lab Refresh 2025 - PC Refresh	250,000	01/07/2025
ICT	Additional Compute	200,000	30/05/2025
ICT	Guardicore	100,000	01/04/2025
ICT	REsUME Enterprise Services	250,000	31/07/2024
Engineering & Labs	Cryogenic Measurement Chamber for EEE	250,000	02/12/2024
Engineering & Labs	AR Programming & Visualisation CMAC (Phase 2)	120,000	31/07/2025
Engineering & Labs	3.02 Wafer mount and detape	66,000	06/11/2024
Engineering & Labs	5.03 Laser wafer dicing and depanelling	1,000,000	06/11/2024
Engineering & Labs	6.01 Automatic Die Bonder (Paste Dispenser, Flip Chip, High Accuracy Alignment)	425,000	31/07/2025
Engineering & Labs	6.02 Automatic Die Bonder Sintering	245,000	31/07/2025
Engineering & Labs	6.03 Vacuum curing oven	170,000	31/07/2025
Engineering & Labs	6.5 Plasma Cleaner	65,000	31/07/2025
Engineering & Labs	7.01 Multi-Head Wire Bonder	300,000	31/07/2025
Engineering & Labs	7.02 Laser Bonder	196,000	31/07/2025
Engineering & Labs	8.01 Overmoulder	412,000	31/07/2025
Engineering & Labs	8.2 Seam Seal	485,000	31/07/2025
Engineering & Labs	8.5 Dam & Fill machine for versatile use	140,000	31/07/2025
Engineering & Labs	8.6 Dam & Fill dedicated machine for silicone use	123,000	31/07/2025

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Engineering & Labs	8.10 Singulation	500,000	30/11/2024
Engineering & Labs	9.1.Mechanical Testing Equipment,	100,000	20/01/2025
Engineering & Labs	9.3 X-ray inspection	450,000	20/01/2025
Engineering & Labs	9.4 Surface (Scanning) Acoustic Microscope	250,000	06/12/2024
Engineering & Labs	Twin Wire SAW Welders	75,000	31/07/2025
Engineering & Labs	ITT010 Software (to be defined)	100,000	01/08/2025
Engineering & Labs	ITT 017 MES (hardware & software)	150,000	01/08/2025
Engineering & Labs	ITT012 Back Grinder, Wafer Polish (lapping) & Filtration System	1,134,000	14/05/2025
Engineering & Labs	ITT018 Wafer Laminator	100,000	01/08/2025
Engineering & Labs	ITT013 Sub Micron Bond	428,000	01/08/2025
Engineering & Labs	Orbital Manipulators	74,000	31/07/2025
Engineering & Labs	TS GMAW Power Source	50,000	20/12/2024
Engineering & Labs	High-Speed Dual Arc GMAW DED Power Source	80,000	20/12/2024
Engineering & Labs	Induction Heating	70,000	30/03/2024
Engineering & Labs	Provision of rental and filling of nitrogen tanks	60,000	31/07/2025
Engineering & Labs	Supply, Delivery and Commissioning of Mixed-Suspension, Mixed-Product Removal (MSMPR) system	350,000	07/10/2024
Engineering & Labs	Supply, Delivery and Installation of Collaborative Robots for CMAC	500,000	15/12/2024
Engineering & Labs	Oligonucleotide Synthesis and Processing Equipment (DNA Synthesiser)	300,000	01/05/2025
Engineering & Labs	Prototype Crystallisation Platform	55,000	01/05/2025
Engineering & Labs	Supply, Delivery and Commissioning Automated Dosing Platform for CMAC	400,000	17/10/2024
Engineering & Labs	Press Tooling to support titanium briquette forming - Phase 1	50,000	05/09/2024
Engineering & Labs	Supply, Delivery, Installation and Commissioning of a High-Speed XCT (IM3AGES Project)	973,000	01/12/2024

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Engineering & Labs	Toolroom Machining Centre	60,000	01/09/2025
Engineering & Labs	Thermomechanical Analysis (TMA) / DMA (Dynamic Mechanical Analysis)	130,000	15/12/2024
Engineering & Labs	Flow Synthesis Equipment for CMAC	130,000	15/12/2024
Engineering & Labs	Design and implementation of the Alpha+ Prototype system	158,944	25/10/2024
Engineering & Labs	Bio-inert UPLC	82,000	15/12/2024
Engineering & Labs	3 Axis CNC Mill	50,000	01/02/2025
Engineering & Labs	Press Tooling to support titanium briquette forming - Phase 2	50,000	01/03/2025
Engineering & Labs	Cryogenic Mechanical Tester	220,000	30/01/2025
Engineering & Labs	NC3Rs Grant: Particle Analyser Tool	200,000	08/01/2025
Engineering & Labs	Microscope	52,000	01/03/2025
Engineering & Labs	EPSRC Strategic Infrastructure Grant: various contracts	750,000	01/09/2025
Engineering & Labs	EPSRC Strategic Infrastructure Grant: Bioprinter	100,000	01/09/2025
Engineering & Labs	EPSCR Core Equipment Grant: various contracts	400,000	01/03/2025
Engineering & Labs	Pharma MV	87,000	31/01/2025
Engineering & Labs	HVMC Capex: ESPI Residual Stress measurement equipment	135,000	01/03/2025
Engineering & Labs	HVMC Capex: 300T Rotary Friction Welding software upgrade	50,000	01/03/2025
Engineering & Labs	HVMC Capex: Lathe machine tool	62,778	30/04/2025
Engineering & Labs	HVMC Capex: BUP testing machine controller	75,000	01/03/2025
Engineering & Labs	Applikon Fermenter Preventative Maintenance Contract	69,000	01/10/2025
Engineering & Labs	Liquid Handler/ Purification System (Cytiva) Fast Protein Liquid Chromatography System FPCS)	100,000	15/12/2024
Engineering & Labs	Glas-cyto: an integrated facility for the biophysical analysis of cellular interactions	360,000	28/02/2025
Engineering & Labs	AFRC DIRF 06652 - Tooling	60,000	19/11/2024

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Engineering & Labs	HPLC for Chemistry (part of Purification System)	50,000	01/03/2025
Engineering & Labs	Magnetron Sputter system	65,000	01/04/2025
Engineering & Labs	Pattern board (raw material)	90,000	01/12/2025
Engineering & Labs	Gericke mini-batch	150,000	01/12/2025
Professional Services	Supply & Delivery of Frozen, Grocery & Chilled Foods	2,000,000	22/12/2025
Professional Services	Periodicals and Associated Services (Multiple contracts)	1,000,000	31/07/2025
Professional Services	Occupational Health Physician Services	160,000	01/08/2025
Professional Services	Telethon Fundraising	50,000	01/09/2025
Professional Services	Overseas Student Recruitment (Multiple Contracts)	2,500,000	31/07/2025
Professional Services	Live Events Framework	500,000	31/07/2025
Professional Services	Permanent and Temporary Recruitment (Various Contracts)	500,000	13/04/2025
Professional Services	General Stationery & Office Paper	300,000	31/03/2025
Professional Services	Courier Services	480,000	01/06/2025
Professional Services	Fresh butcher meat	200,000	07/08/2025
Professional Services	Fresh Fruit and Veg	250,000	19/06/2025
Professional Services	Provision of Temporary Catering Staff for the University of Strathclyde	480,000	05/12/2024
Professional Services	NMIS Headquarters Café	200,000	31/07/2026
Professional Services	Facilitation of Overseas Payments	50,000	10/01/2025
Professional Services	Adjuncts (project supervisor) for MBA	450,000	01/09/2025
Professional Services	Provision of Overflow of Events Services Framework	400,000	08/012026
Professional Services	Provision of Sandwiches and Associated Products	600,000	16/04/2026
Professional Services	Standard Patent and Associated Intellectual Property Rights Service	1,500,000	16/01/2025
Professional Services	Merchant Acquiring Services	1,300,000	01/04/2025

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Professional Services	University of Strathclyde Branded Laptop Rucksacks	46,000	01/05/2025
Professional Services	Patent Renewal Services	800,000	28/07/2025
Professional Services	Provision of Media Monitoring	37,300	02/03/2025
Professional Services	Call-Off from APUC Print Books & Standing Orders	200,000	02/11/2024
Professional Services	Call-Off from APUC Periodicals and Associated Services Framework (LIB1031 AP)	880,000	27/12/2024
Professional Services	Provision of PR Services for IBioIC (2022)	147,000	06/12/2024
Professional Services	Media Buying Services	2,480,000	15/01/2025
Professional Services	External Audit Services	646,000	20/04/2025
Professional Services	Provision of journals, backfiles etc for Libraries (multiple contracts)	2,500,000	31/07/2025
Professional Services	Transcription Services Framework	4,000,000	01/09/2025
Professional Services	Provision of PGR Training Programme - 3 Lots - Personal Effectiveness, Writing Skills, Communication	560,000	01/09/2025
Professional Services	Recruitment of MBA students (SEED)	400,000	01/09/2025
Professional Services	Provision of Recruitment Marketing Campaigns	25,000	20/12/2024
Professional Services	Provision of Corporate Finance Advice to Early-Stage Companies 'Impact Pillar'	83,300	01/12/2024
Professional Services	Provision of Cyber Security and Data Protection Training	90,000	01/04/2025
Professional Services	Socio-economic determinants of health inequalities - Lot 1 Action Learning £170,000 / Lot 2 Peer Research £63,000	170,000	01/12/2024
Professional Services	Socio-economic determinants of health inequalities - Lot 2 Peer Research	63,000	01/12/2024
Professional Services	Provision of PR Services for DHI	90,000	09/12/2024
Professional Services	Hot beverage-related products and equipment	200,000	01/10/2025
Professional Services	Supply and Delivery of Dairy Products	120,000	01/04/2025

Commodity Area	Contract Title	Estimated Total Contract Value £	Contract Start Date
Professional Services	Provision of Sushi and Asian Snacks	200,000	01/03/2025
Professional Services	Confectionery Snacks	200,000	01/06/2025
Professional Services	Radiation Protection Advice	130,000	28/02/2025
Professional Services	Provision of Cycle to Work Scheme	400,000	01/03/2024
Professional Services	Provision of Specialist Courier Services (NMIS)	72,000	01/07/2025
Professional Services	Provision of a Fully Managed Service of Vending Machines to the University of Strathclyde Campus Wide	0	03/08/2025
Professional Services	Provision of Taxi Services	620,000	14/02/2025
Professional Services	Tax Advice and Tax Related Services	300,000	02/10/2025
Professional Services	Provision of Travel Management Services	15,000,000	29/06/2025

The information provided above includes contracts that have options to extend during the period. At this stage, the University is unable to confirm if these options shall be utilised therefore we have included all potential contracts in the table for completeness.

The data provided is based on current position, values and durations are subject to change based on the formation of a contract strategy for each contract. Historical data indicates that the known volume of future contracts and procurement involvement at this stage typically will vary and normally increases each year.

As a research-intensive institution, University staff will, during the period, be actively seeking opportunities of funding to support ongoing and new areas of research therefore, it is envisaged that additional contracts shall be undertaken in the next reporting period to support this activity.

Appendix 5 - Glossary

Commodity

A group of similar goods and/or services.

Community Benefits

Community Benefits are requirements which deliver wider benefits in addition to the core purpose of a contract. These can relate to social, economic and or environmental benefits.

Procurement

The tasks and decisions, which secure an external provider to provide goods, works or services. Activity is focused from strategy stage prior to advertising a tender to signing the contract. It includes both competitive tenders and negotiations with a single provider.

Regulated Procurement

Regulated Procurement refers to any Procurement above £50,000 for Supplies and Services or £2,000,000 for Works.

Small and Medium-sized Enterprises (SMEs)

Enterprises/Companies that have less than 249 employees or an annual revenue of less than £22.8m.

Stakeholder

Any person or group who has a vested interest in the success of the procurement activity, i.e. either provides services to it, or receives services from it.

Supplier

An entity that provides something needed such as a product or service.

Supported Business

An organisation whose main aim is the social and professional integration of disabled or disadvantaged persons and at least 30 per cent of the employees of those businesses should be classed as disabled or disadvantaged.

Sustainable Procurement

A process whereby organisations meet their needs for goods, services, works and utilities in a way that achieves value for money on a whole life basis and generates benefits, not only for the organisation but also to society, the economy and the environment.

Third Sector

The part of an economy or society comprising non-governmental and non-profitmaking organisations or associations Work Plan List of upcoming procurement activity including retenders, extensions, and new activity.

Quick Quote

A non-regulated quotation process conducted by electronic means by inviting 3 or more suppliers to make a bid for goods, works or services.