# Annual Procurement Report FY2021-22 – University of Strathclyde

[NOTE: reference to contract is also to be construed as meaning a framework agreement]

## 1. Organisation and report details

| a) Contracting Authority Name | University of Strathclyde |
| b) Period of the annual procurement report | 01/08/2021 – 31/07/2022 |
| c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? (Yes / No) | Yes |

## 2. Summary of Regulated Procurements Completed

| a) Total number of regulated contracts awarded within the report period | 140 |
| b) Total value of regulated contracts awarded within the report period | £50,466,960 |
| c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period |
| i) how many of these unique suppliers are SMEs | 87 |
| ii) how many of these unique suppliers how many are Third sector bodies | 2 |

## 3. Review of Regulated Procurements Compliance

| a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy | 140 |
| b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy | 0 |

## 4. Community Benefit Requirements Summary

### Use of Community Benefit Requirements in Procurement:

| a) Total Number of regulated contracts awarded with a value of £4 million or greater. | 1 |
| b) Total Number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements. | 1 |
| c) Total Number of regulated contracts awarded with a value of less than £4 million that contain Community Benefit Requirements | 19 |
### Annex A

**Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:**

- **d) Number of Jobs Filled by Priority Groups** (Each contracting authority sets its own priority groups)
  
  Number of jobs filled by Priority Groups: 9

- **e) Number of Apprenticeships Filled by Priority Groups**

  Number of Apprenticeships filled by Priority Groups: 14

- **f) Number of Work Placements for Priority Groups**

  Number of Work Placements for Priority Groups: 48

- **g) Number of Qualifications Achieved Through Training by Priority Groups**

  Number of Qualifications Achieved Through Training by Priority Groups: 0

- **h) Total Value of contracts sub-contracted to SMEs currently not captured**

  Total Value of contracts sub-contracted to SMEs currently not captured: currently not captured

- **i) Total Value of contracts sub-contracted to Social Enterprises currently not captured**

  Total Value of contracts sub-contracted to Social Enterprises currently not captured: currently not captured

- **j) Total Value of contracts sub-contracted to Supported Businesses currently not captured**

  Total Value of contracts sub-contracted to Supported Businesses currently not captured: currently not captured

- **k) Other community benefit(s) fulfilled**

  Other community benefit(s) fulfilled: 45

### 5. Fair Work and the real Living Wage

- **a) Number of regulated contracts awarded during the period that included a Fair Work First criterion.**

  Number of regulated contracts awarded during the period: 32

- **b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period.**

  Number of unique suppliers who have committed to pay the real Living Wage: 50

- **c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract during the period.**

  Number of unique suppliers who are accredited Living Wage employers: 19

- **d) Number of unique suppliers who have signed up to the Scottish Business Pledge and were awarded a regulated contract during the period.**

  Number of unique suppliers who have signed up to the Scottish Business Pledge: 6

### 6. Payment performance

- **a) Number of valid invoices received during the reporting period.**

  Number of valid invoices received: 45,940

- **b) Percentage of invoices paid on time during the period (“On time” means within the time period set out in the contract terms.)**

  Percentage of invoices paid on time: 97%

- **c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains.**

  Number of contracts containing a contract term requiring prompt payment of invoices: 140

- **d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.**

  Number of concerns raised: 0
### 7. Supported Businesses Summary

- **a)** Total number of regulated contracts awarded to supported businesses during the period: 2
- **b)** Total spend with supported businesses during the period covered by the report, including:
  - i) spend within the reporting year on regulated contracts: £242,402
  - ii) spend within the reporting year on non-regulated contracts: £3,096

### 8. Spend and Savings Summary

- **a)** Total procurement spend for the period covered by the annual procurement report: £143,027,728
- **b)** Total procurement spend with SMEs during the period covered by the annual procurement report: £66,113,869
- **c)** Total procurement spend with third sector bodies during the period covered by the report: £5,092,621.47
- **d)** Percentage of total procurement spend through collaborative contracts: 31.4%
- **e)** Total targeted cash savings for the period covered by the annual procurement report:
  - i) targeted cash savings for Cat A contracts: No Target Set
  - ii) targeted cash savings for Cat B contracts: No Target Set
  - iii) targeted cash savings for Cat C contracts: £1,000,000
- **f)** Total delivered cash savings for the period covered by the annual procurement report:
  - i) delivered cash savings for Cat A contracts: £188,321
  - ii) delivered cash savings for Cat B contracts: £936,696
  - iii) delivered cash savings for Cat C contracts: £4,339,439
- **g)** Total non-cash savings value for the period covered by the annual procurement report: £278,260

### 9. Future regulated procurements

- **a)** Total number of regulated procurements expected to commence in the next two financial years: 148
- **b)** Total estimated value of regulated procurements expected to commence in the next two financial years: £236,589,682